



# CONNECT THE BUDGET TO THE VISION AND VALUES OF YOUR COMMUNITY

The City of Columbia excelled in 2020-2021 by focusing on fiscal sustainability and equity through program insight workshops. After working to develop an organization-wide definition of equity, each program was scored against that definition to benchmark program alignment with processes and outcomes. During the program insight workshop, 80 recommendations were identified leading to a potential resource generation of \$1.3 million.

Thank you, ResourceX! We talk about these ideas in passing, but this gives a tool to talk to council and management about bringing these ideas forward. We could not have made this progress without your help and the Priority Based Budgeting approach. We look forward to continuing our journey together.

Missy Caughman  
Budget and Program Management  
Director

IMPLEMENTED PBB IN 2018  
POPULATION OF 133,200

COLUMBIA, SC



2021