

2021



UTILIZE PBB BLUEPRINT TO
OPTIMIZE AND MAXIMIZE
RESOURCES

Program Insights Workshop

Approved Insights:

Insight	Number	On Going Exp	One Time Exp	On Going Rev	One Time Rev
Service Level Increase	4	65,000	115,000	7,400,000	0
Cost Recovery	2	-5,011,200	0	0	0
Status Quo	2	-150,000	100,000	0	0
Service Level Decrease	1	-100,000	150,000	100,000	0
Total	9	-5,196,200	365,000	7,500,000	0

UNIFIED GOVERNMENT
OF WYANDOTTE COUNTY AND KANSAS CITY, KS

IMPLEMENTED PBB IN 2018
POPULATION OF 169,200



The Unified Government of Wyandotte County and Kansas City, Kansas excelled in 2020-2021 in setting and pursuing budgetary goals related to COVID recovery. Through a series of program insight workshops, the organization was able to come together and identify opportunities that not only freed up and reallocated resources to apply to existing programs, but it also saved money to help with their budget imbalance and intentionally set aside funding to hire new budget analysts. These new analysts will help to further create and implement more insights throughout the organization.

The insights were fantastic. We set up four sessions and there were over 130 participants from our Unified Government departments that got involved in developing the insights. It was very interactive, and we ended up with about 80 insights and we figured out that we needed to hire a temporary team of analysts to dig in and start implementing those. And so those, three analysts were budgeted in this budget that we just got adopted. And we're going to dive in headfirst into all of the insights and see what we can implement in terms of efficiencies. We're just really looking forward to continuing the journey.

Kathleen Von Achen
Chief Financial Officer

