

**Know the Total Cost of the Services You Provide**



Program Identification and Cost Allocation

**Engage Everyone to Find New Opportunities**

**Establish a Long-Term Vision**



**Communicate Your Wants and Needs**

Program Insights

**Make Data Driven Decisions to Maintain Fiscal Sustainability**

**Use Collective Decision Making**



**Provide a Framework for Conversations**



PBB Blue Print

**Provide a Blueprint to Realign or Re-Allocate**

**Create Clear Rules**



**Create Data Layers to Identify Impact on the Community**

Program Scoring and Peer Review

**Create Transparency**

**Build Trust and Open Communication**



**Everything is On the Table for Discussion**



Present Site

**Lead by Example to Guide Decision Makers**

**Treat Everyone Fairly**

