

# A NEW VISION FOR GREAT GOVERNANCE... *with Intent*

## GREAT GOVERNANCE

- Conduct audit of governance function
- Determine gaps in achieving success in priorities
- Approve business plans that will drive results

## PRIORITY BASED BUDGETING

- Develop program level data
- Determine the future of each program through program insights
- Take action on program insight recommendations

## STRATEGIC PLANNING FRAMEWORK

- Strategic plan commitment and ownership from Council
- Priorities most relevant to achieving community well-being
- Strategic plan drives business plans that drive programs and action

## WELL-BEING BASELINE

- Conduct well-being assessment
- Integrate data into both the strategic planning framework and PBB results
- Leverage well-being mindset to build a rich narrative with citizens and public employees

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## GREAT GOVERNANCE

An intentional focus on creating the conditions to assist citizens in achieving their fullest potential. As elected officials and those who work for the community, it is our role to understand our public desires and strive to maximize well-being returns for their investment into the community. It is the utilization of strategic planning, developing a well-being baseline, and applying Priority Based Budgeting that helps achieve the overarching goal of great governance.

## STRATEGIC PLANNING FRAMEWORK

Alignment of focus between Community – Council – Municipal Operations. Clarity of Purpose that thrives for a generation or more. With both alignment and clarity come expectations of commitment and performance to achieve well-being success for all stakeholders.

The framework includes a set of robust goals, strategies to achieve the goals and measures that identify when success has been achieved.

## WELL-BEING BASELINE

A powerful tool in creating a richer relationship between the community and the municipality is understanding the well-being of citizens – today, tomorrow and into the future. The relationship becomes one of driving value for community investments as opposed to minimizing tax increases. Value is determined by returns achieved in furthering well-being for all.

## PRIORITY BASED BUDGETING

Priority Based budgeting is a common sense, data-driven approach to budgeting and decision making. The philosophy of PBB is that resources should be allocated according to how effectively a program or service achieves the strategic plan, and goals, that are of most significant value to the community. Providing reallocation opportunities to address key objectives such as climate change, equity, well-being, homelessness and sustainability.