



Budget 2021–22

Budget Measures
Budget Paper No. 2
2021–22

Circulated by

The Honourable Josh Frydenberg MP
Treasurer of the Commonwealth of Australia

and

Senator the Hon Simon Birmingham
Minister for Finance of the Commonwealth of Australia

For the information of honourable members
on the occasion of the Budget 2021-22

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Foreword

Budget Paper No. 2, *Budget Measures 2021-22* ensures that the Budget Papers provide comprehensive information on all Government decisions that involve changes to its payment and receipt activities since the *Mid-Year Economic and Fiscal Update* released in December 2020. This information is outlined in two parts:

- Part 1: Receipt Measures
- Part 2: Payment Measures

Receipt measures are defined as those measures that affect taxation or non-taxation receipts. Payment measures are defined as those measures that affect operating payments and purchases of non-financial assets. Measures are presented on a cash basis, corresponding with references to the underlying cash balance in Budget Paper No. 1, Budget Strategy and Outlook.

Notes

(a) The following definitions are used in this Budget Paper:

- ‘real’ means adjusted for the effect of inflation;
- real growth in expenses is calculated using the consumer price index (CPI) as the deflator;
- the Budget year refers to 2021-22, while the forward years refer to 2022-23, 2023-24, and 2024-25; and
- one billion is equal to one thousand million.

(b) Figures in tables and generally in the text have been rounded. Discrepancies in tables between totals and sums of components are due to rounding.

- estimates under \$100,000 are rounded to the nearest thousand;
- estimates \$100,000 and over are generally rounded to the nearest tenth of a million; and
- estimates midway between rounding points are rounded up.

(c) For the budget balance, a negative sign indicates a deficit while no sign indicates a surplus.

(d) The following notations are used:

-	nil
na	not applicable
..	not zero, but rounded to zero
\$m	millions of dollars
\$b	billions of dollars
nfp	not for publication
COAG	Council of Australian Governments
AEDT	Australian Eastern Daylight Time
AEST	Australian Eastern Standard Time
NEC/nec	not elsewhere classified
*	The nature of this measure is such that a reliable estimate cannot be provided.

(e) The Australian Capital Territory and the Northern Territory are referred to as 'the Territories'. References to the 'States' or 'each State' include the Territories. The following abbreviations are used for the names of the States, where appropriate:

NSW	New South Wales
VIC	Victoria
QLD	Queensland
WA	Western Australia
SA	South Australia
TAS	Tasmania
ACT	Australian Capital Territory
NT	Northern Territory

(f) In this paper, the term 'Commonwealth' refers to the Commonwealth of Australia. The term is used when referring to the legal entity of the Commonwealth of Australia.

The term 'Australian Government' is used when referring to the Government and the decisions and activities made by the Government on behalf of the Commonwealth of Australia.

Budget Paper No. 2, *Budget Measures 2021-22* is one of a series of Budget Papers that provides information to supplement the Budget Speech. A full list of the series is printed on the inside cover of this paper.

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Part 1: Receipt Measures

Table 1: Receipt measures since the 2020-21 MYEFO^(a)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
AGRICULTURE, WATER AND THE ENVIRONMENT					
<i>Department of Agriculture, Water and the Environment</i>					
Agriculture 2030(b)	-	11.4	18.0	15.5	15.3
Primary Industries — changes to agricultural production levy(b)	-	0.2	0.2	0.2	0.2
Portfolio total	-	11.6	18.2	15.7	15.5
ATTORNEY-GENERAL'S					
<i>Administrative Appeals Tribunal</i>					
Migration Litigation and Merits Review(b)	-	7.0	10.7	14.2	15.2
<i>Federal Court of Australia</i>					
Migration Litigation and Merits Review(b)	-	1.6	1.8	1.8	1.9
Portfolio total	-	8.5	12.4	16.0	17.1
DEFENCE					
<i>Department of Defence</i>					
Australian Defence Force operations in Afghanistan and the Middle East — extension(b)	-	4.6	-	-	-
Portfolio total	-	4.6	-	-	-
EDUCATION, SKILLS AND EMPLOYMENT					
<i>Australian Skills Quality Authority</i>					
Higher Education — additional support for tertiary and international education providers(b)	-	-14.8	-	-	-
<i>Department of Education, Skills and Employment</i>					
Higher Education — additional support for tertiary and international education providers(b)	-	-4.0	-2.8	-2.7	-2.7
Trades Recognition Australia — full cost recovery(b)	-	6.3	8.5	10.8	13.0
<i>Tertiary Education Quality and Standards Agency</i>					
Higher Education — additional support for tertiary and international education providers(b)	-	-2.4	-	-	-
Portfolio total	-	-14.9	5.7	8.0	10.3

Table 1: Receipt measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
HEALTH					
<i>Aged Care Quality and Safety Commission</i>					
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — residential aged care quality and safety(b)	-	-11.4	-11.0	-11.0	-10.9
<i>Australian Digital Health Agency</i>					
Digital Economy Strategy(b)	-	32.3	-	-	-
<i>Department of Health</i>					
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — residential aged care services and sustainability(b)	-	-1.3	-1.3	-0.1	..
COVID-19 Response Package — extension(b)	10.3	28.8	-	-	-
Improving Access to Medicines — Pharmaceutical Benefits Scheme new and amended Listings(b)	nfp	nfp	nfp	nfp	nfp
Private Health Insurance — building the sustainability of the sector and improving affordability for patients(b)	-	1.2	-	-	-
Portfolio total	10.3	49.5	-12.3	-11.1	-10.9
HOME AFFAIRS					
<i>Australian Transaction Reports and Analysis Centre</i>					
National Strategy to Prevent and Respond to Child Sexual Abuse(b)	-	0.7	0.7	0.7	0.7
<i>Department of Home Affairs</i>					
Extending the automotive research and development tariff concession	-0.1	-0.4	-0.4	-0.4	-0.4
Migration — additional flexibility for temporary visa holders to work in the agriculture sector(b)	*	*	*	*	*
Migration Program — 2021-22 planning levels(b)	-	-90.0	..	..	..
Sponsored Parent (Temporary) Visas — extension of validity period(b)	-	..	..	..	..
Women's Safety(b)	-	..	..	..	..
Portfolio total	-0.1	-89.7	0.3	0.3	0.3
INDUSTRY, SCIENCE, ENERGY AND RESOURCES					
<i>Department of Industry, Science, Energy and Resources</i>					
Advancing Australia's Gas Fired Recovery(b)	-	2.7	-	-	-
Implementing Sport 2030 — High Performance, Wellbeing and Integrity(b)	-	1.2	1.2	-	-
Portfolio total	-	3.9	1.2	-	-

Table 1: Receipt measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS					
<i>Australian Communications and Media Authority</i>					
Digital Economy Strategy(b)	-	-	2.1	1.9	1.8
<i>Civil Aviation Safety Authority</i>					
Registration of Remotely Piloted Aircraft Systems and Regulatory Fee Reform(b)	-	1.4	25.5	24.9	27.0
<i>Screen Australia</i>					
COVID-19 Response Package — additional arts sector support(b)	-	0.8	-	-	-
Portfolio total	-	2.2	27.6	26.8	28.8
PRIME MINISTER AND CABINET					
<i>National Recovery and Resilience Agency</i>					
Building Australia's Resilience(b)	-	4.7	-	-	-
Portfolio total	-	4.7	-	-	-
SOCIAL SERVICES					
<i>Department of Social Services</i>					
Increasing the Flexibility of the Pension Loans Scheme(b)	-	..	0.1	0.2	0.3
Portfolio total	-	..	0.1	0.2	0.3
TREASURY					
<i>Australian Prudential Regulation Authority</i>					
Stronger Consumer Outcomes for Members of Superannuation(b)	-	1.9	2.3	2.7	2.7
<i>Australian Taxation Office</i>					
2021 Storms and Floods — tax treatment of qualifying grants	-	-	-	-	-
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — workforce(b)	-	-	15.0	15.0	-
Aligning the excise refund scheme for brewers and distillers with the producer rebate for wine producers	-	-55.0	-55.0	-55.0	-60.0
Australian Defence Force operations in Afghanistan and the Middle East — extension(b)	-	-6.8	-3.8	-	-
Corporate Tax — corporate collective investment vehicle revised start date(b)	*	*	*	*	*
COVID-19 Response Package — ensuring New Zealand maintains its primary taxing right over members of its sporting teams and support staff due to COVID-19	*	*	*	*	*

Table 1: Receipt measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
TREASURY (continued)					
Decommissioning Costs — Laminaria-Corallina oil fields and associated infrastructure	-	nfp	nfp	nfp	nfp
Digital Economy Strategy — self-assessing the effective life of intangible depreciating assets	-	-	-	-20.0	-150.0
Early release for victims of family and domestic violence(b)	-	-25.0	-25.0	-30.0	-30.0
Employee Share Schemes — removing cessation of employment as a taxing point and reducing red tape	-	-	-	-345.0	-205.0
First Home Super Saver Scheme — increasing the maximum releasable amount to \$50,000(b)	-	-6.0	-6.0	-6.0	-7.0
First Home Super Saver Scheme — technical changes(b)	-	-	-
Flexible Super — reducing the eligibility age for downsizer contributions	-	-
Flexible Super — repealing the work test for voluntary superannuation contributions(b)	-	-	..	-10.0	-20.0
Increased powers for the Administrative Appeals Tribunal in relation to small business taxation decisions	-	*	*	*	*
Increased support for unemployed Australians(b)	-	45.0	165.0	145.0	145.0
International Tax — removing the preferential tax treatment for Offshore Banking Units	-	-	-30.0	-70.0	-60.0
International Tax — updating the list of exchange of information countries	-
Migration — additional flexibility for student visa holders to work in the tourism and hospitality sectors	*	*	*	*	*
Migration — additional flexibility for temporary visa holders to work in the agriculture sector(b)	*	*	*	*	*
Migration Program — 2021-22 planning levels(b)	-	-5.0	-40.0	-50.0	-50.0
Modernising the individual tax residency rules(b)	-	-	-	*	*
Not-for-profits — enhancing the transparency of income tax exemptions(b)	-	-	-	*	*
Patent Box — tax concession for Australian medical and biotechnology innovations(b)	-	-	-	-100.0	-100.0
Personal Income Tax — exemption for pay and allowances for Operation Paladin	-	-0.4	-0.1	-	-
Personal Income Tax — increasing the Medicare levy low-income thresholds	-	-100.0	-50.0	-50.0	-50.0
Philanthropy — updates to the list of specifically listed deductible gift recipients	-	-	-3.0	-3.2	-1.3

Table 1: Receipt measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
TREASURY (continued)					
Private Health Insurance — building the sustainability of the sector and improving affordability for patients(b)	-	-	15.0	11.0	15.0
Reducing compliance costs for individuals claiming self-education expense deductions	-	-	-	..	..
Removing the \$450 per month threshold for superannuation guarantee eligibility(b)	-	-	..	..	..
Retaining the low and middle income tax offset for the 2021-22 income year	-	-	-7,400.0	-400.0	..
Self-managed Superannuation Funds — legacy retirement product conversions(b)	-	-	*	*	*
Self-managed Superannuation Funds — relaxing residency requirements(b)	-	-	*	*	*
Social Security Agreements — Republic of Serbia and Bosnia-Herzegovina(b)	-	-	..	..	..
Taxation of Financial Arrangements — hedging and foreign exchange deregulation	-	-	*	*	*
Temporary full expensing extension	-	-	-600.0	-10,900.0	-6,400.0
Temporary loss carry-back extension	-	-	-	-3,200.0	410.0
Women's Safety(b)	-	..	..	..	..
Portfolio total	*	-151.3	-8,015.6	-15,065.5	-6,560.6
Decisions taken but not yet announced(c)	28.1	185.0	605.4	617.6	608.9
Total impact of receipt measures(d)	38.3	14.1	-7,356.9	-14,392.0	-5,890.4

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in receipts, no sign before an estimate indicates a gain in receipts.

(b) These measures can also be found in the payment measures summary table.

(c) Includes the impact of measures that are not for publication (nfp).

(d) Measures may not add due to rounding.

Agriculture, Water and the Environment

Primary Industries — changes to agricultural production levy

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Agriculture, Water and the Environment	-	0.2	0.2	0.2	0.2
<i>Related payments (\$m)</i>					
<i>Department of Agriculture, Water and the Environment</i>	-	0.2	0.2	0.2	0.2

From 1 July 2021, the Government will increase the Emergency Animal Disease Response component of the laying chickens levy from nil to 1.1 cents per laying chicken, as requested by Australian Eggs Limited. The funds raised will be used to reimburse the Government for costs paid on behalf of the egg industry in relation to three emergency responses to avian influenza in Victoria in 2020.

This measure is estimated to have no net impact on the underlying cash balance over the forward estimates period.

Education, Skills and Employment

Higher Education — additional support for tertiary and international education providers

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Education, Skills and Employment	-	-4.0	-2.8	-2.7	-2.7
Tertiary Education Quality and Standards Agency	-	-2.4	-	-	-
Australian Skills Quality Authority	-	-14.8	-	-	-
Total — Receipts	-	-21.1	-2.8	-2.7	-2.7
<i>Related payments (\$m)</i>					
<i>Services Australia</i>	..	0.5	-	-	-
<i>Department of Education, Skills and Employment</i>	-2.4	32.9	-3.2	-2.8	-0.8
Total — Payments	-2.3	33.4	-3.2	-2.8	-0.8

The Government will continue to support education providers and create new study options for students. This will ensure the diversity of Australia's education system is maintained and providers can respond to new opportunities in international education arising from the impacts of COVID-19. Funding includes:

- \$26.1 million over four years from 2021-22 to assist non-university higher education providers to attract more domestic students through offering 5,000 additional short course places in 2021
- \$9.4 million in 2021-22 to provide grants of up to \$150,000 to eligible higher education and English language providers to support innovative online and offshore education delivery models
- extending the existing FEE-HELP loan fee exemption by six months to 31 December 2021 to reduce the financial burden for eligible students and encourage further demand at private higher education institutions, at a cost of \$0.3 million over four years from 2021-22 (and \$43.6 million in fiscal balance terms).

Education providers will also benefit from financial relief through revised regulatory charging arrangements under the Australian Skills Quality Authority (ASQA), the Tertiary Education Quality and Standards Agency (TEQSA), and the Department of Education, Skills and Employment (DESE) in relation to the Commonwealth Register of Institutions and Courses for Overseas Students (CRICOS). Funding includes:

- \$30.3 million over four years from 2021-22 to waive eligible ASQA, TEQSA and CRICOS fees and charges by a further six months to 31 December 2021, with ASQA and TEQSA to commence revised cost recovery arrangements from 1 January 2022
- simplifying charging for CRICOS activities from 1 January 2022, including lowering charges applied by DESE, at a cost of \$11.4 million over four years from 2021-22 (and \$2.7 million per year ongoing)
- lowering eligible fees and charges for smaller higher education providers registered with TEQSA from 1 January 2022, as part of revised cost recovery arrangements, at a cost of \$7.8 million over four years from 2021-22 (and \$19.3 million over ten years from 2021-22).

The Government will also provide \$1.1 million over two years from 2020-21 to create new employment pathways for students and boost financial incentives for universities to enrol students in 'Industry PhDs'. This measure will introduce an additional weighting in the *Research Training Program* funding formula for PhD students who undertake an industry placement.

This measure will be partially offset by funding already provided for by the Government, and by redirecting \$11.4 million over four years from 2021-22 (and \$0.6 million per year ongoing) from the *Higher Education Support* program.

This measure extends the 2020-21 Budget measure titled *JobMaker Plan – higher education – additional support for students and education providers* and the July 2020 Economic and Fiscal Update measure titled *COVID-19 Response Package – higher education*.

Further information can be found in the joint press release of 30 April 2021 issued by the Minister for Education and Youth and the Minister for Employment, Workforce, Skills and Family Business.

Home Affairs

Extending the automotive research and development tariff concession

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Home Affairs	-0.1	-0.4	-0.4	-0.4	-0.4

The Government is supporting innovation in the automotive sector by extending the automotive research and development tariff concession for a further four years until 30 June 2025. The extension took effect on 1 April 2021.

Companies that are registered under the *Automotive Transformation Scheme Act 2009* as at 31 December 2020 will continue to be able to claim a tariff concession of up to five per cent on the value of imports used for automotive research and development in Australia.

This measure is estimated to decrease receipts by \$1.7 million over the forward estimates period.

Migration — additional flexibility for student visa holders to work in the tourism and hospitality sectors

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	*	*	*	*	*

The Government will provide further support to employers in the tourism and hospitality sectors to help them find workers, by temporarily allowing student visa holders to work more than 40 hours per fortnight, as long as they are employed in the tourism or hospitality sectors.

This measure builds on previous changes, in response to COVID-19, which allowed international students working in critical sectors, such as agriculture, health and aged care, to work more than 40 hours per fortnight.

This measure is estimated to result in an unquantifiable increase in receipts over the forward estimates period.

Migration — additional flexibility for temporary visa holders to work in the agriculture sector

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	*	*	*	*	*
Department of Home Affairs	*	*	*	*	*
Total — Receipts	*	*	*	*	*
<i>Related payments (\$m)</i>					
<i>Department of the Treasury</i>	*	*	*	*	*

The Government is providing more flexibility for temporary visa holders in order to support Australian farmers to find workers, given the ongoing international border closures imposed to manage the health risks of COVID-19.

From 5 January 2021, work limitation conditions placed on student visa holders have been temporarily lifted to allow these visa holders to work more than 40 hours per fortnight if they are employed in the agriculture sector. This measure builds on changes which were previously provided for international students working in critical sectors, such as health and the aged care sector.

The Government has removed the requirement for applicants for the Temporary Activity visa (subclass 408) to demonstrate their attempts to depart Australia if they intend to undertake agricultural work. The period in which a temporary visa holder can apply for the Temporary Activity visa has also been extended from 28 days prior to visa expiry to 90 days prior to visa expiry.

This measure is estimated to result in a small but unquantifiable increase in the underlying cash balance over the forward estimates period.

Migration Program — 2021-22 planning levels

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-5.0	-40.0	-50.0	-50.0
Department of Home Affairs	-	-90.0	..	..	..
Total — Receipts	-	-95.0	-40.0	-50.0	-50.0
<i>Related payments (\$m)</i>					
<i>Department of Home Affairs</i>	-	21.4	21.2	7.6	4.9
<i>Department of Social Services</i>	-	5.8	7.5	7.4	6.6
<i>Department of Health</i>	-	0.3	..	-0.7	-0.8
<i>Department of Education, Skills and Employment</i>	-	0.1	1.4	-1.0	-3.5
<i>Services Australia</i>	-
<i>Department of the Treasury</i>	-	..	-5.0	-5.0	-5.0
Total — Payments	-	27.6	25.2	8.4	2.1

The Government will maintain the 2021-22 Migration Program planning level at 160,000. Family and Skilled stream places will be maintained at their 2020-21 planning levels, with a continued focus on onshore visa applicants, including reducing the onshore Partner visa pipeline.

This measure will ensure the Migration Program is appropriate for the current health and economic circumstances.

The Humanitarian Program will be maintained at 13,750 places in 2021-22 and over the forward estimates, and the size of the program will remain as a ceiling rather than a target.

This measure is estimated to decrease the underlying cash balance by \$298.3 million over the forward estimates period, driven by the continued prioritisation of onshore migrants and increased number of places for Partner visas.

Treasury

2021 Storms and Floods — tax treatment of qualifying grants

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	-	-	-

The Government will provide an income tax exemption for qualifying grants made to primary producers and small businesses affected by the storms and floods in Australia.

Qualifying grants are Category D grants provided under the *Disaster Recovery Funding Arrangements 2018*, where those grants relate to the storms and floods in Australia that occurred due to rainfall events between 19 February 2021 and 31 March 2021. These include small business recovery grants of up to \$50,000 and primary producer recovery grants of up to \$75,000. The grants will be made non-assessable non-exempt income for tax purposes.

This measure is estimated to have no impact on receipts over the forward estimates period.

See also the related payment measure titled *Disaster Recovery Funding Arrangements*.

Aligning the excise refund scheme for brewers and distillers with the producer rebate for wine producers

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-55.0	-55.0	-55.0	-60.0

The Government will increase the support available to brewers and distillers by aligning the *excise refund scheme for alcohol manufacturers* with the wine equalisation tax producer rebate. From 1 July 2021, under the revised scheme, eligible brewers and distillers will be able to receive a full remission (up from 60 per cent) of any excise they pay, up to a cap of \$350,000 (increased from \$100,000) per financial year.

The changes to the scheme will provide additional support to small distillers and brewers, which have been detrimentally affected by COVID-19, assist the growth of Australia's craft brewing and distilling industry and reduce inconsistencies in support arrangements for alcohol producers.

This measure is estimated to decrease receipts by \$225.0 million over the forward estimates period.

This measure builds on the 2020-21 MYEFO measure titled *Alcohol Taxation – automatic remission of excise duty for alcohol manufacturers*.

Further information can be found in the joint press release of 1 May 2021 issued by the Treasurer and the Minister for Housing and Assistant Treasurer.

Corporate Tax — corporate collective investment vehicle revised start date

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	*	*	*	*	*
<i>Related payments (\$m)</i>					
<i>Department of the Treasury</i>	-	1.8	0.9	-	-

The Government will finalise the corporate collective investment vehicles (CCIV) component of the measure titled *Ten Year Enterprise Tax Plan – implementing a new suite of collective investment vehicles* announced in the 2016-17 Budget, with a revised commencement date of 1 July 2022.

The CCIV is an investment vehicle with a corporate structure that provides flow-through tax treatment. This investment vehicle will enhance the international competitiveness of the Australian managed funds industry by allowing fund managers to offer investment products using vehicles that are more familiar to overseas investors.

This measure is estimated to result in an unquantifiable impact on receipts over the forward estimates period, and an increase in payments of \$2.6 million over two years to implement this measure.

COVID-19 Response Package — ensuring New Zealand maintains its primary taxing right over members of its sporting teams and support staff due to COVID-19

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	*	*	*	*	*

The Government will ensure New Zealand maintains its primary taxing right over members of its sporting teams and support staff in respect of Australian income tax and fringe benefits tax liabilities that arise from exceeding the 183-day test in the *Convention between Australia and New Zealand for the Avoidance of Double Taxation with Respect to Taxes on Income and Fringe Benefits and the Prevention of Fiscal Evasion* (the Convention) as a result of being located in Australia for league competitions because of COVID-19. The measure will apply to the 2020-21 and 2021-22 income and fringe benefits tax years.

The measure ensures that the Convention operates as intended in relation to New Zealand sporting teams that compete in Australia for extended periods as a result of the circumstances that have eventuated from the COVID-19 pandemic.

This measure is estimated to result in an unquantifiable decrease in receipts over the forward estimates period.

Decommissioning Costs — Laminaria-Corallina oil fields and associated infrastructure

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	nfp	nfp	nfp	nfp

The Government will impose a temporary levy on offshore petroleum production to recover costs of decommissioning the Laminaria-Corallina oil fields and associated infrastructure. This will ensure taxpayers are not left to pay for the decommissioning and remediation.

The levy will terminate on 30 June of the year in which all costs associated with the decommissioning have been recovered.

The impact on receipts of this measure is not for publication (nfp) reflecting commercial sensitivities.

Further information will be announced following a consultation period with industry.

This measure relates to the 2020-21 MYEFO measure titled *Northern Endeavour Decommission*.

Digital Economy Strategy — self-assessing the effective life of intangible depreciating assets

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	-	-20.0	-150.0

The Government will allow taxpayers to self-assess the tax effective lives of eligible intangible depreciating assets, such as patents, registered designs, copyrights and in-house software. This measure will apply to assets acquired from 1 July 2023, after the temporary full expensing regime has concluded.

The tax effective lives of such assets are currently set by statute. Allowing taxpayers to self-assess the tax effective life of an asset will allow for a better alignment of tax

outcomes with the underlying economic benefits provided by the asset. It will also align the tax treatment of these assets with that of most tangible assets.

Taxpayers will continue to have the option of applying the existing statutory effective life to depreciate these assets.

This measure will allow taxpayers to adopt a more appropriate useful life and encourage investment and hiring in research and development.

This measure is estimated to decrease receipts by \$170.0 million over the forward estimates period.

This measure forms part of the Government's \$1.2 billion *Digital Economy Strategy*. Further information can be found in the joint press release of 6 May 2021 issued by the Prime Minister, the Treasurer and the Minister for Superannuation, Financial Services and the Digital Economy.

See also the related payment measure titled *Digital Economy Strategy*.

Early release for victims of family and domestic violence

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-25.0	-25.0	-30.0	-30.0
<i>Related payments (\$m)</i>					
Department of Social Services	-	7.0	8.4	8.6	8.7
Australian Taxation Office	-9.0	-13.9	-12.4	-12.2	-12.2
Total — Payments	-9.0	-6.9	-3.9	-3.6	-3.5

The Government will not proceed with a measure to extend early release of superannuation to victims of family and domestic violence.

Not proceeding with this measure is estimated to decrease receipts by \$110.0 million over the forward estimates period and decrease payments by \$27.0 million over the forward estimates period, as ATO funding to implement the measure is no longer required. Overall, this measure is estimated to decrease the underlying cash balance by \$83.0 million over the forward estimates period.

Employee Share Schemes — removing cessation of employment as a taxing point and reducing red tape

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	-	-345.0	-205.0

The Government will remove the cessation of employment taxing point for the tax-deferred Employee Share Schemes (ESS) that are available for all companies. This change will apply to ESS interests issued from the first income year after the date of Royal Assent of the enabling legislation.

Employers use ESS to attract, retain and motivate staff by issuing interests such as shares, rights (including options) or other financial products to their employees, usually at a discount.

Currently, under a tax-deferred ESS, where certain criteria are met employees may defer tax until a later tax year (the deferred taxing point). The deferred taxing point is the earliest of:

- cessation of employment
- in the case of shares, when there is no risk of forfeiture and no restrictions on disposal
- in the case of options, when the employee exercises the option and there is no risk of forfeiting the resulting share and no restriction on disposal
- the maximum period of deferral of 15 years.

This change will result in tax being deferred until the earliest of the remaining taxing points.

The Government will also reduce red tape for ESS by:

- removing regulatory requirements for ESS, where employers do not charge or lend to the employees to whom they offer ESS
- where employers do charge or lend, streamlining requirements for unlisted companies making ESS offers that are valued at up to \$30,000 per employee per year.

This measure will help Australian companies to engage and retain the talent they need to compete on a global stage, which is consistent with recommendations from the Global Business and Talent Attraction Taskforce.

This measure is estimated to decrease receipts by \$550.0 million over the forward estimates period. At maturity, which occurs in the medium term, the proposal is

expected to have a negligible impact on receipts as the costs of the proposal are expected to be offset by the collection of previous deferrals.

First Home Super Saver Scheme — increasing the maximum releasable amount to \$50,000

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-6.0	-6.0	-6.0	-7.0
<i>Related payments (\$m)</i>					
<i>Department of the Treasury</i>	-	..	-	-	-

The Government will increase the maximum releasable amount of voluntary concessional and non-concessional contributions under the First Home Super Saver Scheme (FHSSS) from \$30,000 to \$50,000.

Voluntary contributions made from 1 July 2017 up to the existing limit of \$15,000 per year will count towards the total amount able to be released. The increase in maximum releasable amount will apply from the start of the first financial year after Royal Assent of the enabling legislation, which the Government expects will have occurred by 1 July 2022. This measure will ensure the FHSSS continues to help first home buyers in raising a deposit more quickly.

This measure is estimated to decrease the underlying cash balance by \$25.0 million over the forward estimates period.

First Home Super Saver Scheme — technical changes

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	-
<i>Related payments (\$m)</i>					
<i>Australian Taxation Office</i>	-	14.5	4.3	2.2	1.4
<i>Department of the Treasury</i>	-	0.1	-	-	-
<i>Total — Payments</i>	-	14.6	4.3	2.2	1.4

The Government will make four technical changes to the legislation underpinning the First Home Super Saver Scheme (FHSSS) to improve its operation as well as the experience of first home buyers using the scheme. These four changes assist FHSSS applicants who make errors on their FHSSS release applications by:

- increasing the discretion of the Commissioner of Taxation to amend and revoke FHSSS applications

- allowing individuals to withdraw or amend their applications prior to them receiving a FHSSS amount, and allow those who withdraw to re-apply for FHSSS releases in the future
- allowing the Commissioner of Taxation to return any released FHSSS money to superannuation funds, provided that the money has not yet been released to the individual
- clarifying that the money returned by the Commissioner of Taxation to superannuation funds is treated as funds’ non-assessable non-exempt income and does not count towards the individual’s contribution caps.

This measure will apply retrospectively from 1 July 2018. It is estimated to decrease the underlying cash balance by \$22.6 million over the forward estimates period.

Flexible Super — reducing the eligibility age for downsizer contributions

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-

The Government will reduce the eligibility age to make downsizer contributions into superannuation from 65 to 60 years of age. The measure will have effect from the start of the first financial year after Royal Assent of the enabling legislation, which the Government expects to have occurred prior to 1 July 2022.

The downsizer contribution allows people to make a one-off, post-tax contribution to their superannuation of up to \$300,000 per person from the proceeds of selling their home. Both members of a couple can contribute in respect of the same home, and contributions do not count towards non-concessional contribution caps.

This measure will allow more older Australians to consider downsizing to a home that better suits their needs, thereby freeing up the stock of larger homes for younger families.

This measure is estimated to result in a negligible decrease in receipts over the forward estimates period.

Flexible Super — repealing the work test for voluntary superannuation contributions

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	..	-10.0	-20.0
<i>Related payments (\$m)</i>					
Australian Taxation Office	-	1.4	1.3	0.3	0.2
Department of the Treasury	-	0.3	0.2	-	-
Total — Payments	-	1.7	1.5	0.3	0.2

The Government will allow individuals aged 67 to 74 years (inclusive) to make or receive non-concessional (including under the bring-forward rule) or salary sacrifice superannuation contributions without meeting the work test, subject to existing contribution caps. Individuals aged 67 to 74 years will still have to meet the work test to make personal deductible contributions. The measure will have effect from the start of the first financial year after Royal Assent of the enabling legislation, which the Government expects to have occurred prior to 1 July 2022.

Currently, individuals aged 67 to 74 years can only make voluntary contributions (both concessional and non-concessional) to their superannuation, or receive contributions from their spouse, if they are working at least 40 hours over a 30 day period in the relevant financial year. Removing the requirement to meet the work test when making non-concessional or salary sacrifice contributions will simplify the rules governing superannuation contributions and will increase flexibility for older Australians to save for their retirement through superannuation.

This measure is estimated to result in a decrease in receipts of \$30.0 million over the forward estimates period, and an increase in payments of \$3.7 million over the forward estimates period to implement the measure.

Increased powers for the Administrative Appeals Tribunal in relation to small business taxation decisions

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	*	*	*	*

The Government will extend the power of the Administrative Appeals Tribunal (AAT) to pause or modify ATO debt recovery action in relation to disputed debts that are being reviewed by the Small Business Taxation Division (SBTD) of the AAT.

This measure will take effect from the date of Royal Assent of the enabling legislation.

Small business entities that file an application in relation to tax matters before the SBTD of the AAT on or after the commencement date will be able to apply for a pause or modification of the Commissioner’s debt recovery actions, until the underlying dispute has been decided by the AAT.

When considering applications, the AAT will be required to consider the potential effect on the integrity of the tax system and ensure that applications are in relation to genuine disputes.

This measure will provide an avenue for small businesses to ensure they are not required to start paying a disputed debt until the matter has been determined by the AAT.

This measure is estimated to result in a small but unquantifiable decrease in receipts over the forward estimates period.

International Tax — removing the preferential tax treatment for Offshore Banking Units

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	-30.0	-70.0	-60.0

The Government will remove the concessional 10 per cent effective tax rate that applies to income derived from eligible offshore banking activities. Existing Offshore Banking Units (OBUs) can continue to access the concessional 10 per cent effective tax rate until the end of their 2022-23 income year. The Government will also close the OBU regime to new entrants, effective from 26 October 2018.

In October 2018, the Organisation for Economic Cooperation and Development (OECD) raised concerns about Australia’s OBU regime as part of its practice of reviewing jurisdictions’ preferential tax regimes. Removing the concessional 10 per cent effective tax rate and closing the regime to new entrants will address the OECD’s concerns.

As part of these changes, from 1 January 2024 the Government will remove the current exemption from withholding tax that applies to interest and gold fees paid by OBUs on certain offshore borrowings.

Legislation giving effect to this measure was introduced into Parliament on 17 March 2021.

This measure is estimated to decrease receipts by \$160.0 million over the forward estimates period.

The Government will consult on alternative measures to support the industry and help ensure activity remains in Australia.

Further information is available in the Treasurer’s press release of 12 March 2021.

International Tax — updating the list of exchange of information countries

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-

The Government will update the list of jurisdictions that have an effective information sharing agreement with Australia. Residents of listed jurisdictions are eligible to access the reduced Managed Investment Trust (MIT) withholding tax rate of 15 per cent on certain distributions, instead of the default rate of 30 per cent. The updated list will be effective from 1 January 2022.

A jurisdiction can be listed as an information exchange country when it has an effective exchange of information (EOI) arrangement with Australia. This measure will add Armenia, Cabo Verde, Kenya, Mongolia, Montenegro and Oman to the information exchange countries list. These new jurisdictions have entered into effective information sharing agreements as assessed by the ATO as of 1 January 2021.

The measure will help maintain alignment between the EOI relationships that have been established and the concessional MIT withholding rate, to encourage jurisdictions to establish information sharing agreements with Australia. These agreements form an important part of Australia’s commitment to safeguard against offshore tax avoidance and evasion.

This measure is estimated to have a negligible impact on receipts over the forward estimates period.

Modernising the individual tax residency rules

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	-	*	*
<i>Related payments (\$m)</i>					
Australian Taxation Office	-	-	1.0	-	-

The Government will replace the individual tax residency rules with a new, modernised framework. The primary test will be a simple ‘bright line’ test – a person who is physically present in Australia for 183 days or more in any income year will be an Australian tax resident. Individuals who do not meet the primary test will be subject to

secondary tests that depend on a combination of physical presence and measurable, objective criteria. The measure will have effect from the first income year after the date of Royal Assent of the enabling legislation.

Australia’s current tax residency rules are difficult to apply in practice, creating uncertainty and resulting in high compliance costs for individuals and their employers.

The new framework, based on recommendations made by the Board of Taxation in its 2019 report to Government *Reforming individual tax residency rules – a model for modernisation*, will be easier to understand and apply in practice, deliver greater certainty, and lower compliance costs for globally mobile individuals and their employers.

This measure is estimated to have an unquantifiable impact on receipts over the forward estimates period.

Not-for-profits — enhancing the transparency of income tax exemptions

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	-	*	*
<i>Related payments (\$m)</i>					
Australian Taxation Office	-	-	1.9	-	-
Department of the Treasury	-	-	-	*	*
Total — Payments	-	-	1.9	*	*

The Government will provide \$1.9 million capital funding in 2022-23 to the ATO to build an online system to enhance the transparency of income tax exemptions claimed by not-for-profit entities (NFPs).

Currently non-charitable NFPs can self-assess their eligibility for income tax exemptions, without an obligation to report to the ATO. From 1 July 2023, the ATO will require income tax exempt NFPs with an active Australian Business Number (ABN) to submit online annual self-review forms with the information they ordinarily use to self-assess their eligibility for the exemption. This measure will ensure that only eligible NFPs are accessing income tax exemptions.

This measure is estimated to have an unquantifiable impact on the underlying cash balance over the forward estimates period.

Patent Box — tax concession for Australian medical and biotechnology innovations

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	-	-100.0	-100.0
<i>Related payments (\$m)</i>					
Australian Taxation Office	-	1.3	2.7	1.2	1.2

The Government will introduce a patent box tax regime to further encourage innovation in Australia by taxing corporate income derived from patents at a concessional effective corporate tax rate of 17 per cent, with the concession applying from income years starting on or after 1 July 2022.

The patent box will apply to income derived from Australian medical and biotechnology patents. The Government will also consult on whether a patent box would be an effective way of supporting the clean energy sector.

Australia currently taxes profits generated by patents at the headline corporate rate (30 per cent for large businesses and 25 per cent for small to medium enterprises from 1 July 2021). The patent box will offer a competitive tax rate for profits generated from Australian owned and developed patents.

The requirement for domestic development will encourage additional investment and hiring in research and development activity and encourage companies to develop and apply their innovations in Australia.

The Government will consult with industry before settling the detailed design of the patent box.

This measure is estimated to decrease the underlying cash balance by \$206.4 million over the forward estimates period.

This measure builds on the 2020-21 Budget measures titled *JobMaker Plan – Research and Development Tax Incentive – supporting Australia’s economic recovery* and *JobMaker Plan – Modern Manufacturing Strategy*.

Personal Income Tax — exemption for pay and allowances for Operation Paladin

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-0.4	-0.1	-	-

The Australian Government will provide a full income tax exemption for the pay and allowances of Australian Defence Force (ADF) personnel deployed to Operation Paladin from 1 July 2020.

Operation Paladin is our contribution to the United Nations Truce Supervision Organisation, with ADF personnel deployed in Israel, Jordan, Syria, Lebanon and Egypt.

This measure ensures that personnel are subject to consistent tax treatment regardless of the operational area of Operation Paladin to which they are deployed.

This measure is estimated to decrease receipts by \$0.5 million over the forward estimates period.

Personal Income Tax — increasing the Medicare levy low-income thresholds

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-100.0	-50.0	-50.0	-50.0

The Government will increase the Medicare levy low-income thresholds for singles, families, and seniors and pensioners from 1 July 2020 to take account of recent movements in the CPI so that low-income taxpayers generally continue to be exempt from paying the Medicare levy.

The threshold for singles will be increased from \$22,801 to \$23,226. The family threshold will be increased from \$38,474 to \$39,167. For single seniors and pensioners, the threshold will be increased from \$36,056 to \$36,705. The family threshold for seniors and pensioners will be increased from \$50,191 to \$51,094. For each dependent child or student, the family income thresholds increase by a further \$3,597 instead of the previous amount of \$3,533.

This measure is estimated to decrease receipts by \$250.0 million over the forward estimates period.

Philanthropy — updates to the list of specifically listed deductible gift recipients

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	-3.0	-3.2	-1.3

Since the 2020-21 MYEFO, the following organisations have been approved as specifically listed deductible gift recipients (DGRs) for the following dates:

- Australian Associated Press Ltd from 1 July 2021 to 30 June 2026
- Virtual War Memorial Limited from 1 July 2021 to 30 June 2026
- Scripture Union Queensland from 1 July 2021 to 30 June 2023.

The following organisations have received approval for a five-year extension of their DGR status for the following dates:

- Cambridge Australia Scholarships Limited from 1 July 2021 to 30 June 2026
- Foundation 1901 Limited from 1 September 2021 to 31 August 2026.

Taxpayers may claim an income tax deduction for gifts of \$2 or more to these organisations.

The specific listing of the East African Fund Limited will be removed at the request of the organisation. The organisation is currently operating as the School of St Jude Limited and is a public benevolent institution endorsed by the ATO as a DGR under a general DGR category.

This measure is estimated to decrease receipts by \$7.5 million over the forward estimates period.

Reducing compliance costs for individuals claiming self-education expense deductions

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	-

The Government will remove the exclusion of the first \$250 of deductions for prescribed courses of education. The measure will have effect from the first income year after the date of Royal Assent of the enabling legislation.

The first \$250 of a prescribed course of education expense is currently not deductible. Removing the \$250 exclusion for prescribed courses of education will reduce compliance costs for individuals claiming self-education expense deductions.

This measure is estimated to have a negligible impact on receipts over the forward estimates period.

Removing the \$450 per month threshold for superannuation guarantee eligibility

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-
<i>Related payments (\$m)</i>					
Australian Taxation Office	-	2.0	4.8	13.8	10.9

The Government will remove the current \$450 per month minimum income threshold, under which employees do not have to be paid the superannuation guarantee by their employer. The measure will have effect from the start of the first financial year after Royal Assent of the enabling legislation, which the Government expects to have occurred prior to 1 July 2022.

This measure will improve equity in the superannuation system by expanding the superannuation guarantee coverage for cohorts with lower incomes. The *Retirement Income Review* estimated that around 300,000 individuals would receive additional superannuation guarantee payments each month, 63 per cent of whom are women.

This measure is estimated to decrease the underlying cash balance by \$31.5 million over the forward estimates period.

Retaining the low and middle income tax offset for the 2021-22 income year

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	-7,400.0	-400.0	..

The Government will retain the low and middle income tax offset (LMITO) for the 2021-22 income year, providing further targeted tax relief for low- and middle-income earners.

The LMITO provides a reduction in tax of up to \$1,080. Taxpayers with a taxable income of \$37,000 or less will benefit by up to \$255 in reduced tax. Between taxable incomes of \$37,000 and \$48,000, the value of the offset increases at a rate of 7.5 cents per dollar to the maximum offset of \$1,080. Taxpayers with taxable incomes between \$48,000 and \$90,000 are eligible for the maximum offset of \$1,080. For taxable incomes of \$90,000 to \$126,000, the offset phases out at a rate of 3 cents per dollar. Consistent with current arrangements, the LMITO will be received on assessment after individuals lodge their tax returns for the 2021-22 income year.

Retaining the LMITO for 2021-22 provides low- and middle-income earners with a further benefit and provides additional support to help secure the economic recovery.

This measure is estimated to decrease receipts by \$7.8 billion over the forward estimates period.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – bringing forward the Personal Income Tax Plan and retaining the low and middle income tax offset*.

Self-managed Superannuation Funds — legacy retirement product conversions

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	*	*	*
<i>Related payments (\$m)</i>					
Australian Taxation Office	-	5.9	2.6	2.1	-
Department of the Treasury	-	0.6	0.3	-	-
Department of Social Services	-	-	1.6	4.8	6.5
<i>Total — Payments</i>	-	6.6	4.5	6.9	6.5

The Government will allow individuals to exit a specified range of legacy retirement products, together with any associated reserves, for a two-year period. The measure will have effect from the first financial year after the date of Royal Assent of the enabling legislation. The measure will include market-linked, life-expectancy and lifetime products, but not flexi-pension products or a lifetime product in a large APRA-regulated or public sector defined benefit scheme.

Currently, these products can only be converted into another like product and limits apply to the allocation of any associated reserves without counting towards an individual’s contribution caps.

This measure will permit full access to all of the product’s underlying capital, including any reserves, and allow individuals to potentially shift to more contemporary retirement products.

Social security and taxation treatment will not be grandfathered for any new products commenced with commuted funds and the commuted reserves will be taxed as an assessable contribution.

This measure is estimated to result in an unquantifiable impact on receipts and an increase in payments of \$24.4 million over the forward estimates period, due to some product holders receiving a more beneficial social security means test outcome upon exiting their legacy retirement product.

Self-managed Superannuation Funds — relaxing residency requirements

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	*	*	*
<i>Related payments (\$m)</i>					
<i>Department of the Treasury</i>	-	0.2	..	-	-

The Government will relax residency requirements for self-managed superannuation funds (SMSFs) and small APRA-regulated funds (SAFs) by extending the central control and management test safe harbour from two to five years for SMSFs, and removing the active member test for both fund types. The measure will have effect from the start of the first financial year after Royal Assent of the enabling legislation, which the Government expects to have occurred prior to 1 July 2022.

This measure will allow SMSF and SAF members to continue to contribute to their superannuation fund whilst temporarily overseas, ensuring parity with members of large APRA-regulated funds. This will provide SMSF and SAF members the flexibility to keep and continue to contribute to their preferred fund while undertaking overseas work and education opportunities.

This measure is estimated to have a small but unquantifiable impact on the underlying cash balance over the forward estimates period.

Taxation of Financial Arrangements — hedging and foreign exchange deregulation

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	*	*	*

The Government will make technical amendments to the Taxation of Financial Arrangements legislation which will include facilitating access to hedging rules on a portfolio hedging basis. The amendments will also reduce compliance costs and correct unintended outcomes, so that taxpayers are not subject to unrealised taxation on foreign exchange gains and losses unless this is elected. These changes will take effect for relevant transactions entered into on or after 1 July 2022.

This measure is estimated to have an unquantifiable impact on receipts over the forward estimates period.

Temporary full expensing extension

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	-600.0	-10,900.0	-6,400.0

The Government will extend the 2020-21 Budget measure titled *JobMaker Plan – temporary full expensing to support investment and jobs* for 12 months until 30 June 2023 to further support business investment and the creation of more jobs.

Temporary full expensing will be extended to allow eligible businesses with aggregated annual turnover or total income of less than \$5 billion to deduct the full cost of eligible depreciable assets of any value, acquired from 7:30pm AEDT on 6 October 2020 and first used or installed ready for use by 30 June 2023.

The 12-month extension will provide eligible businesses with additional time to access the incentive. This will encourage businesses to make further investments, including in projects requiring longer planning times, and continue to support economic recovery in 2022-23. All other elements of temporary full expensing will remain unchanged, including the alternative eligibility test based on total income, which will continue to be available to businesses. From 1 July 2023, normal depreciation arrangements will apply.

This measure is estimated to decrease receipts by \$17.9 billion over the forward estimates period and \$3.4 billion over the medium term. The impact on receipts is reduced over the medium term as the measure brings forward deductions that would have been made in future years.

Temporary loss carry-back extension

Receipts (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	-	-3,200.0	410.0

The Government will further support Australia’s economic recovery and business investment by extending the 2020-21 Budget measure titled *JobMaker Plan – temporary loss carry-back to support cash flow*. The extension will allow eligible companies to carry back (utilise) tax losses from the 2022-23 income year to offset previously taxed profits as far back as the 2018-19 income year when they lodge their 2022-23 tax return. Loss carry-back encourages businesses to invest, utilising the 2021-22 Budget measure titled *Temporary full expensing extension* by providing eligible companies earlier access to the tax value of losses generated by full expensing deductions.

Companies with aggregated turnover of less than \$5 billion are eligible for temporary loss carry-back. The tax refund is limited by requiring that the amount carried back is not more than the earlier taxed profits and that the carry-back does not generate a franking account deficit. Companies that do not elect to carry back losses under this measure can still carry losses forward as normal.

This measure is estimated to decrease receipts by \$2.8 billion over the forward estimates period, with a net cost of \$1.9 billion over the medium term. The impact on receipts is reduced over the medium term as the measure reduces tax losses available to be utilised in later years.

Part 2: Payment Measures

Table 2: Payment measures since the 2020-21 MYEFO^(a)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
AGRICULTURE, WATER AND THE ENVIRONMENT					
<i>Australian Fisheries Management Authority</i>					
Commonwealth's Deregulation Agenda	-	4.6	5.3	5.2	5.0
<i>Bureau of Meteorology</i>					
Building Australia's Resilience(b)	-	45.6	65.0	52.1	43.2
COVID-19 Response Package — aviation and tourism support — continued	-	26.7	-	-	-
<i>Department of Agriculture, Water and the Environment</i>					
Agriculture 2030(b)	-3.7	182.9	201.9	109.4	97.2
Building Australia's Resilience(b)	-	0.9	0.9	0.7	0.7
Commonwealth's Deregulation Agenda	-	3.2	-	-	-
COVID-19 Response Package — extension(b)	-	0.1	-	-	-
Drought response, Resilience and Preparedness Plan — continued support	2.0	-35.7	-31.0	-21.0	-
Incentivising Recycling Behaviours	-0.3	4.2	3.8	2.5	..
Increased support for unemployed Australians(b)	2.7	10.5	8.3	5.6	8.1
Independent Review of the Environment Protection and Biodiversity Conservation Act 1999 — initial response	-	14.3	9.8	2.9	2.3
Murray-Darling Basin — managing water resources	-78.8	3.5	78.8	-	-
Oceans Leadership Package	-	16.2	27.3	18.0	12.9
Primary Industries — changes to agricultural production levy(b)	-	0.2	0.2	0.2	0.2
Progressing the Davis Aerodrome Project	-	nfp	-	-	-
Simplified Trade System	-	7.5	-	-	-
Supporting Agricultural Showmen and Women	-	4.3	-	-	-
<i>Director of National Parks</i>					
Oceans Leadership Package	-	3.1	5.3	7.3	7.8
<i>Great Barrier Reef Marine Park Authority</i>					
COVID-19 Response Package — aviation and tourism support — continued	-	10.3	3.8	..	-
<i>Murray-Darling Basin Authority</i>					
Murray-Darling Basin — managing water resources	-	nfp	nfp	nfp	nfp
<i>Regional Investment Corporation</i>					
Agriculture 2030(b)	-	0.8	-	-	-
Portfolio total	-78.1	303.4	379.3	183.0	177.4

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
ATTORNEY-GENERAL'S					
<i>Administrative Appeals Tribunal</i>					
Apply a Consistent Four-Year Newly Arrived Resident's Waiting Period Across Payments	-	..	0.2	0.1	-
Cashless Debit Card — Jobs Fund and Income Management extension	-	nfp	nfp	-	-
Cross-border access to serious crimes data	-	0.2	0.3	0.4	0.6
Migration Litigation and Merits Review(b)	-	4.7	4.7	4.7	4.7
<i>Asbestos Safety and Eradication Agency</i>					
Asbestos Safety and Eradication Agency — enhanced capability	-	1.4	1.3	1.3	1.3
<i>Attorney-General's Department</i>					
A Roadmap for Respect — Respect@Work response implementation	-	2.3	2.0	1.7	1.5
Commonwealth's Deregulation Agenda	-	0.5	1.2	2.0	1.0
Enhanced Trade and Strategic Capability	-	nfp	nfp	nfp	nfp
Family Law System — improving access and safety for children and families	-	7.1	1.3	1.1	1.1
National Strategy to Prevent and Respond to Child Sexual Abuse(b)	-	4.7	4.6	4.6	4.5
Royal Commission into Defence and Veteran Suicide	-	78.4	67.0	-	-
Strengthening Counter-Fraud Arrangements — extension	-	3.1	3.2	3.2	3.2
Women's Safety(b)	-	19.9	28.2	29.7	30.2
Women's Economic Security Package	-	2.4	4.9	-	-
<i>Australian Commission for Law Enforcement Integrity</i>					
Safeguarding Law Enforcement Integrity — continuation	-	-	-	-	-
<i>Australian Human Rights Commission</i>					
Parliamentary Staff and Parliamentarians — Independent Review into Commonwealth Parliamentary Workplaces and additional support measures	1.0	2.5	-	-	-
<i>Comcare</i>					
A Roadmap for Respect — Respect@Work response implementation	-	-	-	-	-
<i>Fair Work Commission</i>					
Commonwealth's Deregulation Agenda	-	2.0	1.2	1.0	1.0
<i>Fair Work Ombudsman and Registered Organisations Commission</i>					
Registered Organisations Commission — enhanced capability	-	2.0	2.0	2.0	2.0
<i>Federal Court of Australia</i>					
Family Law System — improving access and safety for children and families	-	22.1	22.3	22.4	22.5
Migration Litigation and Merits Review(b)	-	1.0	2.0	2.0	2.0

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
ATTORNEY-GENERAL'S (continued)					
Women's Economic Security Package	-	1.2	2.3	-	-
<i>Office of Parliamentary Counsel</i>					
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — governance and regional access	-	0.8	0.8	0.6	-
<i>Office of the Australian Information Commissioner</i>					
Digital Economy Strategy(b)	-	3.5	3.5	-	-
Freedom of Information Commissioner	-	1.0	1.0	1.0	1.0
<i>Office of the Commonwealth Ombudsman</i>					
Cross-border access to serious crimes data	-	0.5	1.2	1.5	1.5
National Security Oversight Arrangements	-	0.9	0.8	0.8	0.8
<i>Office of the Director of Public Prosecutions</i>					
Confiscated Assets Account	-	-	-	-	-
Cross-border access to serious crimes data	-	0.2	0.2	-	-
Enhancing Welfare Integrity Arrangements	-	2.0	2.0	-	-
National Strategy to Prevent and Respond to Child Sexual Abuse(b)	-	2.3	4.2	4.6	4.7
<i>Office of the Inspector-General of Intelligence and Security</i>					
Cross-border access to serious crimes data	-	-	-	0.2	0.2
National Security Oversight Arrangements	-	-	0.2	0.3	0.2
Portfolio total	1.0	166.8	162.6	85.4	84.1
CROSS PORTFOLIO					
<i>Various Agencies</i>					
Building Australia's Resilience(b)	-	-	-	-	-
Commonwealth's Deregulation Agenda	-	-	-	-	-
COVID-19 Response Package — aviation and tourism support — continued	-	-	-	-	-
Digital Economy Strategy(b)	-	-	-	-	-
GovERP — Common Corporate Australian Public Service System	-	-	-	-	-
Parliamentary Staff and Parliamentarians — Independent Review into Commonwealth Parliamentary Workplaces and additional support measures	-	-	-	-	-
Royal Commission into Defence and Veteran Suicide	-	-	-	-	-
Schools and Youth — supporting students, teachers and young Australians	-	-	-	-	-
Women's Economic Security Package	-	-	-	-	-
Women's Safety(b)	-	-	-	-	-
Portfolio total	-	-	-	-	-

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
DEFENCE					
<i>Australian Signals Directorate</i>					
Digital Economy Strategy(b)	-	-	-	-	-
<i>Department of Defence</i>					
Australian Defence Force operations in Afghanistan and the Middle East — extension(b)	-	127.3	-45.4	-	-
Department of Veterans' Affairs — additional resourcing	-	6.5	14.7	0.7	0.7
Digital Economy Strategy(b)	-	-	-	-	-
Newcastle Airport Improvements	-	10.0	56.1	-	-
Resources Technology Showcase 2021	-	-	-	-	-
Portfolio total	-	143.8	25.5	0.7	0.7
DEPARTMENT OF EDUCATION, SKILLS AND EMPLOYMENT					
<i>Department of Education, Skills and Employment</i>					
Addressing Workforce Shortages in Key Areas — JobTrainer Fund — extension	-	6.3	-	-	-
Agriculture 2030(b)	-	1.1	1.7	-	-
Building Skills for the Future — Boosting Apprenticeship Commencements wage subsidy — expansion	139.7	1,506.7	1,033.2	1.1	-2.0
Commonwealth's Deregulation Agenda	-	4.5	5.7	1.5	0.9
Digital Economy Strategy(b)	-	6.9	4.8	1.2	-
Getting Vulnerable Australians Back into Work — additional support for job seekers	7.3	70.1	61.5	59.9	59.8
Guaranteeing Universal Access to Preschool	-16.0	20.3	12.9	7.7	3.6
Higher Education — additional support for tertiary and international education providers(b)	-2.4	32.9	-3.2	-2.8	-0.8
Increased support for unemployed Australians(b)	4.4	130.0	74.8	41.1	33.4
Migration Program — 2021-22 planning levels(b)	-	0.1	1.4	-1.0	-3.5
New Employment Services Model	-1.8	15.1	-232.2	135.3	107.8
New Remote Jobs Program	-	1.8	0.6	-	-
Schools and Youth — supporting students, teachers and young Australians	-2.9	14.4	8.4	9.7	11.2
Stronger Support for Skills Reform	-	10.8	62.4	66.6	76.0
Trades Recognition Australia — full cost recovery(b)	-	12.6	9.2	9.7	11.7
Women's Economic Security Package	-20.9	-6.2	507.4	624.4	626.6
Portfolio total	107.5	1,827.3	1,548.6	954.6	924.7

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
FINANCE					
<i>Department of Finance</i>					
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — residential aged care services and sustainability(b)	-	-	0.1	-	-
Australian Security Intelligence Organisation — additional funding	-	0.1	0.1	0.1	0.1
Building Australia's Resilience(b)	-	0.1	0.1	0.1	0.1
Commonwealth Parliamentary Offices	-	6.0	5.0	1.5	1.4
Commonwealth's Deregulation Agenda	-	2.0	1.9	-	-
COVID-19 Response Package — supporting Australians overseas	-	0.1	-	-	-
Digital Economy Strategy(b)	-	0.2	0.2	-	-
GovERP — Common Corporate Australian Public Service System	-	nfp	nfp	-	-
Murray-Darling Basin — managing water resources	-	0.1	0.1	0.1	0.1
Office of Supply Chain Resilience and Public Sector Capability	-	5.0	2.0	2.0	2.0
Parliamentary Staff and Parliamentarians — Independent Review into Commonwealth Parliamentary Workplaces and additional support measures	-	nfp	-	-	-
Rum Jungle Rehabilitation Project	-	nfp	nfp	nfp	nfp
Portfolio total	-	13.7	9.5	3.8	3.7
FOREIGN AFFAIRS AND TRADE					
<i>Australian Trade and Investment Commission</i>					
Agriculture 2030(b)	-	-	-	-	-
COVID-19 Response Package — aviation and tourism support — continued	130.6	112.8	-	-	-
COVID-19 Response Package — supporting Australians overseas	-	1.2	1.2	1.2	1.2
Simplified Trade System	-	15.2	2.7	2.0	-
<i>Department of Foreign Affairs and Trade</i>					
COVID-19 Response Package — Australian support for India	20.4	16.7	-	-	-
COVID-19 Response Package — extension(b)	14.1	42.3	-	-	-
COVID-19 Response Package — supporting Australians overseas	-	72.2	14.4	13.8	14.6
COVID-19 Response Package — vaccine purchases and rollout	-	-	-	-	-
Enhanced Trade and Strategic Capability	-	nfp	nfp	nfp	nfp
<i>Various Agencies</i>					
Malaysia Airlines Flight MH17 — ongoing efforts	-4.4	-4.9	7.0	6.4	6.7
Portfolio total	160.6	255.6	25.4	23.3	22.6

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
HEALTH					
<i>Aged Care Quality and Safety Commission</i>					
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — governance and regional access	-	0.8	0.8	0.8	0.4
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — home care	-	5.2	10.5	10.5	10.6
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — residential aged care quality and safety(b)	-	80.3	49.5	44.5	43.8
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — residential aged care services and sustainability(b)	-	1.2	5.0	9.0	8.4
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — workforce(b)	-	10.6	17.8	15.7	15.5
Aligning Provider Regulation Across the Care and Support Sector	-	2.8	-	-	-
<i>Australian Digital Health Agency</i>					
COVID-19 Response Package — vaccine purchases and rollout	11.5	-	-	-	-
Digital Economy Strategy(b)	-	180.1	149.8	-	-
<i>Australian Institute of Health and Welfare</i>					
Digital Economy Strategy(b)	-	1.4	0.8	-	-
Housing Package	-	0.3	0.3	0.3	0.3
<i>Australian Sports Commission</i>					
Implementing Sport 2030 — High Performance, Wellbeing and Integrity(b)	-	51.0	73.2	53.0	-
<i>Cancer Australia</i>					
Preventive Health	-	2.9	-	-	-
<i>Department of Health</i>					
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — governance and regional access	0.5	95.1	180.4	204.1	212.9
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — home care	-	684.2	1,645.0	2,432.3	2,471.0
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — residential aged care quality and safety(b)	-	228.3	197.8	126.4	119.9
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — residential aged care services and sustainability(b)	262.2	833.0	1,795.4	2,241.3	2,348.9

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
HEALTH (continued)					
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — workforce(b)	-	83.7	265.2	176.8	67.5
Aligning Provider Regulation Across the Care and Support Sector	-	2.6	0.3	-	-
Apply a Consistent Four-Year Newly Arrived Resident's Waiting Period Across Payments	-	..	-0.8	-7.4	-17.0
Australian Capital Territory Asbestos Disease Assistance Scheme	-	8.0	-	-	-
Cashless Debit Card — Jobs Fund and Income Management extension	-	nfp	nfp	nfp	nfp
Closing the Gap — National Partnership Agreements on Rheumatic Fever Strategy and Improving Trachoma Control — extension	-	-	-	-	-
Commonwealth's Deregulation Agenda	-	11.4	10.8	12.0	1.6
COVID 19 Response Package — guaranteeing Medicare and access to medicines — extension	224.2	502.6	-	-	-
COVID-19 Response Package — extension(b)	4.6	84.2	-	-	-
COVID-19 Response Package — vaccine purchases and rollout	nfp	nfp	nfp	nfp	nfp
Digital Economy Strategy(b)	-	2.4	0.3	-	-
Guaranteeing Medicare — changes to the Medicare Benefits Schedule	-	18.8	32.6	35.9	62.1
Guaranteeing Medicare — dental health services	-	-	-	-	-
Guaranteeing Medicare — improving diagnostic imaging	-	-10.5	-39.2	-31.7	-24.3
Guaranteeing Medicare — strengthening the rural health workforce	-1.9	14.4	22.2	19.5	18.6
Guaranteeing Medicare — supporting the Hearing Services Program	-	-	-	-	-
Implementing Sport 2030 — High Performance, Wellbeing and Integrity(b)	-	13.2	8.3	0.8	-
Improving Access to Medicines — Pharmaceutical Benefits Scheme new and amended Listings(b)	37.5	148.5	194.9	234.2	256.1
Increased support for unemployed Australians(b)	0.3	2.7	4.2	5.7	7.0
Investing in Medical Research	-	0.8	0.4	0.4	0.4
Mental Health	-	386.0	519.8	457.8	541.0
Migration Program — 2021-22 planning levels(b)	-	0.3	..	-0.7	-0.8
Preventive Health	-	11.9	1.9	1.5	1.5
Preventive Health — drug and alcohol treatment and support services	-	15.7	8.4	-	-

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
HEALTH (continued)					
Primary Care	-	25.8	71.3	92.1	97.9
Private Health Insurance — building the sustainability of the sector and improving affordability for patients(b)	-	-55.2	-49.4	-67.9	-66.2
Veterans' Health Care	-	-4.4	-4.2	-	-
Women's Health	-	10.5	10.0	9.7	2.7
<i>National Health and Medical Research Council</i>					
Investing in Medical Research	-	0.9	0.5	0.5	0.5
<i>National Health Funding Body</i>					
COVID-19 Response Package — extension(b)	-	-	-	-	-
COVID-19 Response Package — vaccine purchases and rollout	-	0.9	0.7	-	-
Primary Care	-	0.9	0.9	0.9	1.0
<i>National Mental Health Commission</i>					
Mental Health	-	5.2	5.1	4.9	4.9
<i>Professional Services Review</i>					
Private Health Insurance — building the sustainability of the sector and improving affordability for patients(b)	-	0.7	1.5	1.4	1.5
<i>Sport Integrity Australia</i>					
Implementing Sport 2030 — High Performance, Wellbeing and Integrity(b)	-	11.0	9.2	-	-
National Strategy to Prevent and Respond to Child Sexual Abuse(b)	-	1.6	1.6	1.6	-
Portfolio total	539.0	3,472.0	5,502.8	6,085.9	6,187.6
HOME AFFAIRS					
<i>Australian Criminal Intelligence Commission</i>					
Australian Criminal Intelligence Commission — additional capability	-	38.0	-	-	-
Confiscated Assets Account	-	-	-	-	-
Cross-border access to serious crimes data	-	0.1	0.3	0.3	0.3
National Strategy to Prevent and Respond to Child Sexual Abuse(b)	-	-	1.3	1.3	1.3
<i>Australian Federal Police</i>					
Confiscated Assets Account	-	-	-	-	-
COVID-19 Response Package — extension(b)	2.6	6.4	-	-	-
National Strategy to Prevent and Respond to Child Sexual Abuse(b)	-	3.6	12.6	9.6	9.6
<i>Australian Institute of Criminology</i>					
Confiscated Assets Account	-	-	-	-	-
National Strategy to Prevent and Respond to Child Sexual Abuse(b)	-	0.3	0.7	0.8	0.5
Strengthening Counter-Fraud Arrangements — extension	-	0.1	0.1	0.1	0.1

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
HOME AFFAIRS (continued)					
<i>Australian Security Intelligence Organisation</i>					
Australian Security Intelligence Organisation — additional funding	-	69.1	106.9	115.6	121.9
<i>Australian Transaction Reports and Analysis Centre</i>					
National Strategy to Prevent and Respond to Child Sexual Abuse(b)	-	0.7	0.7	0.7	0.7
<i>Department of Home Affairs</i>					
Adult Migrant English Program — new delivery model	nfp	nfp	nfp	nfp	nfp
Airline Liaison Officer Program	-	3.8	3.8	-	-
Building Australia's Resilience(b)	-	37.1	21.7	16.2	16.3
Child Migrant Litigation Claims — contribution	nfp	nfp	nfp	nfp	nfp
Commonwealth's Deregulation Agenda	-	-	-	-	-
Confiscated Assets Account	-	-	-	-	-
COVID-19 Response Package — vaccine purchases and rollout	4.5	9.6	-	-	-
Cross-border access to serious crimes data	-	0.5	0.4	0.5	0.5
Digital Economy Strategy(b)	-	6.9	9.4	8.6	8.6
Disaster Recovery Funding Arrangements	-	-	-	-	-
Future Maritime Surveillance and Response Capability	-	14.2	-	-	-
Global Service Centre — continuation	nfp	nfp	nfp	nfp	nfp
Immigration Detention Network	201.8	262.8	-	-	-
Migration Litigation and Merits Review(b)	-	5.5	7.7	7.8	7.8
Migration Program — 2021-22 planning levels(b)	-	21.4	21.2	7.6	4.9
National Security Oversight Arrangements	-	-0.9	-1.0	-1.1	-1.1
National Strategy to Prevent and Respond to Child Sexual Abuse(b)	-	2.7	3.0	3.0	3.1
Protecting Critical Infrastructure and Systems of National Significance	-	23.9	18.5	-	-
Regional Cooperation Arrangements in Indonesia	-	38.1	-	-	-
Simplified Trade System	-	9.9	-	-	-
Sponsored Parent (Temporary) Visas — extension of validity period (b)	-	-	-	-	-
Women's Safety(b)	-	10.2	10.3	8.9	-
Portfolio total	208.9	564.1	217.7	179.8	174.4

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
INDUSTRY, SCIENCE, ENERGY AND RESOURCES					
<i>Australian Nuclear Science and Technology Organisation</i>					
Australian Nuclear Science and Technology Organisation — ongoing sustainability	-	19.4	29.7	47.3	20.4
<i>Australian Renewable Energy Agency</i>					
Emissions Reduction and New Investments under the Technology Investment Roadmap	-	-	-	-	-
<i>Clean Energy Regulator</i>					
Commonwealth's Deregulation Agenda	-	2.4	6.4	2.2	0.5
Emissions Reduction and New Investments under the Technology Investment Roadmap	-	2.8	14.9	27.1	34.4
Improving Energy Affordability and Reliability	-	5.7	7.3	2.6	1.7
<i>Department of Industry, Science, Energy and Resources</i>					
COVID-19 Vaccine Manufacturing Capabilities	nfp	nfp	nfp	nfp	nfp
Advancing Australia's Gas Fired Recovery(b)	-	15.6	8.9	1.7	0.4
Anti-Dumping Reforms	-	0.8	1.4	1.4	1.4
Australia's Global Resources Strategy	-	9.1	11.0	-	-
Australian Space Agency	-	3.4	3.3	3.3	3.3
Commonwealth's Deregulation Agenda	-	2.7	2.6	1.9	-
Community Benefit Program in Kimba — extension	-2.7	1.2	1.0	0.2	-
Digital Economy Strategy(b)	-1.2	37.6	53.8	52.6	18.4
Emissions Reduction and New Investments under the Technology Investment Roadmap	-	144.8	110.8	231.9	195.2
Global Science and Technology Diplomacy Fund	-2.3	0.5	-1.4	-2.9	-0.5
GovERP — Common Corporate Australian Public Service System	-	nfp	-	-	-
Implementing Sport 2030 — High Performance, Wellbeing and Integrity(b)	-	6.3	6.1	-	-
Improving Energy Affordability and Reliability	-3.7	46.9	49.4	22.2	20.2
Junior Minerals Exploration Incentive — extension	-	-	-	-	-
Oil Stocks and Refining Capacity in Australia	-	nfp	nfp	nfp	nfp
Our North, Our Future — Next Five Year Plan for Northern Australia	-	36.7	35.4	35.3	7.1

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
INDUSTRY, SCIENCE, ENERGY AND RESOURCES (continued)					
Rum Jungle Rehabilitation Project	-	nfp	nfp	nfp	nfp
Square Kilometre Array Radio Telescope Project	-	41.5	63.3	30.5	6.4
Strategic Basin Plans	-	-1.0	0.6	0.6	-
Support for Australian Fashion	0.7	0.3	-	-	-
Supporting Small and Medium Enterprise Participation in Commonwealth Procurement	-	0.7	0.7	0.7	0.7
Women's Economic Security Package	-	0.8	4.1	8.1	12.7
<i>Geoscience Australia</i>					
Digital Economy Strategy(b)	-	11.6	12.4	10.0	6.2
Portfolio total	-9.2	389.7	421.7	476.5	328.3
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS					
<i>Australian Communications and Media Authority</i>					
Media Sector Support	1.8	1.8	0.6	-	-
National Strategy to Prevent and Respond to Child Sexual Abuse(b)	-	0.7	0.9	0.7	0.7
Women's Safety(b)	-	12.1	6.7	-	-
<i>Australian National Maritime Museum</i>					
National Collecting Institutions — enhancements	-	3.8	3.6	-	-
<i>Civil Aviation Safety Authority</i>					
Registration of Remotely Piloted Aircraft Systems and Regulatory Fee Reform(b)	-	29.7	26.0	26.4	28.5
<i>Department of Infrastructure, Transport, Regional Development and Communications</i>					
Ausfilm	-3.3	1.6	1.6	-	-
Bass Strait Passenger Vehicle Equalisation Scheme	-	-	-	-	-
Building Australia's Resilience(b)	0.1	0.7	-	-	-
Community Development Grants Programme — new projects	-12.5	0.5	12.5	12.5	-
COVID-19 Response Package — additional arts sector support(b)	25.0	162.1	-	-	-
COVID-19 Response Package — aviation and tourism support — continued	nfp	nfp	nfp	nfp	nfp
Digital Economy Strategy(b)	-	19.0	26.6	8.9	1.0
Heavy Vehicle Road User Charge	-	-	-	-	-
Indigenous Visual Arts Industry Innovation and Growth Funding Package	-	5.0	5.9	5.9	6.2
Infrastructure Investment — Australian Capital Territory	-	-	-	-	-
Infrastructure Investment — New South Wales	-	-	-	-	-

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS (continued)					
Infrastructure Investment — Northern Territory	-	-	-	-	-
Infrastructure Investment — Queensland	-	-	-	-	-
Infrastructure Investment — South Australia	-	20.0	20.0	-	-
Infrastructure Investment — Tasmania	-	-	-	-	-
Infrastructure Investment — Victoria	-	-	-	-	-
Infrastructure Investment — Western Australia	-	-	-	-	-
Local Roads and Community Infrastructure — extension	-	400.7	600.7	-	-
Media Sector Support	7.5	12.6	4.7	0.7	-
National Collecting Institutions — enhancements	-	4.1	3.0	-	-
National Freight and Supply Chain Strategy — additional funding	-	10.6	8.9	6.7	2.4
National Water Grid — new projects	-	-	-	-	-
Office of Road Safety — additional resources	-	1.4	1.3	1.2	1.2
Our North, Our Future — Next Five Year Plan for Northern Australia	-	23.2	45.2	-	-
Road Safety Program — extension	-	-	-	-	-
Schools and Youth — supporting students, teachers and young Australians	-	3.0	3.0	3.0	3.0
Services to Territories — additional funding	-	31.6	14.1	13.9	20.0
Stronger Communities Programme — Round Seven	-	26.9	1.3	-	-
Supporting Infrastructure Investment	-	26.0	70.6	33.9	-
Supporting Regional Australia	-1.1	51.3	143.7	76.0	75.7
Tasmanian Freight Equalisation Scheme — imports assistance	-	0.1	1.0	1.9	2.7
Women's Safety(b)	-	4.4	-	-	-
<i>National Capital Authority</i>					
Commonwealth Avenue Bridge Upgrade	-	-	-	-	-
<i>National Film and Sound Archive of Australia</i>					
National Collecting Institutions — enhancements	-	1.0	1.0	-	-
<i>National Gallery of Australia</i>					
National Collecting Institutions — enhancements	-	31.6	3.0	-	-
<i>National Library of Australia</i>					
National Collecting Institutions — enhancements	-	3.5	6.4	-	-
<i>National Museum of Australia</i>					
National Collecting Institutions — enhancements	-	3.0	3.0	-	-

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS (continued)					
<i>National Portrait Gallery of Australia</i>					
National Collecting Institutions — enhancements	-	0.8	0.8	-	-
<i>Screen Australia</i>					
COVID-19 Response Package — additional arts sector support(b)	-	0.8	-	-	-
<i>Special Broadcasting Service Corporation</i>					
Media Sector Support	-	10.5	9.2	9.4	-
Portfolio total	17.5	904.2	1,025.5	201.0	141.4
PARLIAMENT					
<i>Department of the Senate</i>					
Department of the Senate — additional funding	-	2.0	-	-	-
Portfolio total	-	2.0	-	-	-
PRIME MINISTER AND CABINET					
<i>Australian National Audit Office</i>					
Australian National Audit Office — additional funding	-	12.2	14.7	16.3	18.3
<i>Australian Public Service Commission</i>					
A Roadmap for Respect — Respect@Work response implementation	-	0.5	0.5	0.3	0.3
National Collecting Institutions — enhancements	-	-	-	-	-
Office of Supply Chain Resilience and Public Sector Capability	-	7.5	8.1	-	-
<i>Department of the Prime Minister and Cabinet</i>					
Commonwealth's Deregulation Agenda	-	5.3	5.6	0.1	-
Digital Economy Strategy(b)	-	7.0	8.1	4.4	0.2
National Strategy to Prevent and Respond to Child Sexual Abuse(b)	-	1.8	1.8	1.0	0.9
Office of Supply Chain Resilience and Public Sector Capability	-	32.9	32.9	3.4	2.9
Women's Economic Security Package	-	6.4	10.7	10.2	14.2
<i>Digital Transformation Agency</i>					
Digital Economy Strategy(b)	-	19.1	6.1	-	-
<i>National Indigenous Australians Agency</i>					
Garden Point Mission — settlement of claims	-	nfp	-	-	-
Indigenous Skills and Jobs Advancement	-	-	-	-	-
National Strategy to Prevent and Respond to Child Sexual Abuse(b)	-	1.8	3.2	3.2	2.7
New Remote Jobs Program	-1.9	81.7	1.6	1.3	0.1
Ngurra Cultural Precinct — National Resting Place	-	-	-	-	-
Oceans Leadership Package	-	0.3	0.5	-	-
Schools and Youth — supporting students, teachers and young Australians	-	16.6	-	-	-

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
PRIME MINISTER AND CABINET (continued)					
Women's Safety(b)	-	12.8	10.9	2.3	-
<i>National Recovery and Resilience Agency</i>					
Building Australia's Resilience(b)	-	206.8	242.7	248.3	201.8
<i>Old Parliament House</i>					
National Collecting Institutions — enhancements	-	2.6	4.9	2.8	1.0
<i>Workplace Gender Equality Agency</i>					
A Roadmap for Respect — Respect@Work response implementation	-	1.0	1.1	1.1	1.1
Portfolio total	-1.9	416.3	353.4	294.8	243.5
SOCIAL SERVICES					
<i>Department of Social Services</i>					
A National Early Childhood Program for Children with Disability or Developmental Concerns	-	0.1	..	..	..
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — home care	..	10.5	28.6	25.8	38.5
Aligning Provider Regulation Across the Care and Support Sector	-	4.0	0.5	-	-
Apply a Consistent Four-Year Newly Arrived Resident's Waiting Period Across Payments	-	-3.0	-45.7	-187.7	-415.2
Cashless Debit Card — Jobs Fund and Income Management extension	-	nfp	nfp	nfp	nfp
Early release for victims of family and domestic violence(b)	-	7.0	8.4	8.6	8.7
Enhancing Welfare Integrity Arrangements	-	-5.0	-5.2	-1.5	-0.4
Increased support for unemployed Australians(b)	675.5	2,510.8	2,157.4	2,107.5	2,109.3
Increasing the Flexibility of the Pension Loans Scheme(b)	-	1.0	0.1	-	-
Mental Health	-	1.6	1.8	2.3	-
Migration Program — 2021-22 planning levels(b)	-	5.8	7.5	7.4	6.6
<i>National Housing and Homelessness Agreement — Social and Community Services Supplementation Funding</i>	-	-	-	-	-
National Redress Scheme — further support	-	nfp	nfp	nfp	nfp
NDIS Jobs and Market Fund — extension	-	-	-	-	-
New Employment Services Model	-	-8.3	-126.3	-140.3	-140.3
New Remote Jobs Program	2.4	9.6	7.5	3.2	-0.1
Schools and Youth — supporting students, teachers and young Australians	-	2.3	0.7	-	-
Self-managed superannuation funds — Legacy retirement product conversions(b)	-	-	1.6	4.8	6.5

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
SOCIAL SERVICES (continued)					
Social Security Agreements — Republic of Serbia and Bosnia-Herzegovina(b)	-	-	1.0	4.0	4.0
Supporting the delivery of the Volunteer Management Activity	-	6.6	-	-	-
Transition Funding for Successful Try, Test and Learn Projects	-	8.1	4.5	-	-
Wellbeing and Support Funding	-	20.7	9.2	-	-
Women's Safety(b)	-	122.1	131.9	29.0	39.1
<i>National Disability Insurance Scheme Launch Transition Agency</i>					
Digital Economy Strategy(b)	-	1.3	-	-	-
<i>NDIS Quality and Safeguards Commission</i>					
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — workforce(b)	-	1.4	1.4	1.4	1.4
Aligning provider regulation across the care and support sector	-	0.6	-	-	-
<i>Services Australia</i>					
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — home care	-	19.2	18.7	17.9	18.0
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — residential aged care quality and safety(b)	-	3.4	2.8	-	-
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — residential aged care services and sustainability(b)	0.4	12.4	22.1	11.1	10.1
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — workforce(b)	-	8.8	7.3	2.1	2.1
Apply a Consistent Four-Year Newly Arrived Resident's Waiting Period Across Payments	0.8	8.5	1.0	-1.5	-4.0
Cashless Debit Card — Jobs Fund and Income Management extension	-	nfp	nfp	nfp	nfp
Commonwealth's Deregulation Agenda	-	0.1	3.7	0.2	0.2
COVID 19 Response Package — guaranteeing Medicare and access to medicines — extension	2.7	3.1	-	-	-
COVID-19 Response Package — aviation and tourism support — continued	0.5	0.5	-	-	-
COVID-19 Response Package — vaccine purchases and rollout	24.6	63.1	8.3	5.6	5.6
Department of Veterans' Affairs — additional resourcing	-	20.0	4.3	0.6	0.6
Digital Economy Strategy(b)	-	93.0	80.5	-	-
Drought response, Resilience and Preparedness Plan — continued support	-	6.0	4.4	1.0	-

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
SOCIAL SERVICES (continued)					
Enhancing Welfare Integrity Arrangements	0.7	8.8	7.2	-2.7	-2.7
GovERP — Common Corporate Australian Public Service System	-	nfp	nfp	-	-
Guaranteeing Medicare — changes to the Medicare Benefits Schedule	-	0.4	1.3	-0.7	-1.2
Guaranteeing Medicare — dental health services	-	-	-	-	-
Guaranteeing Medicare — improving diagnostic imaging	-	..	..	..	..
Guaranteeing Medicare — strengthening the rural health workforce	0.1	0.9	-	-	-
Higher Education — additional support for tertiary and international education providers(b)	..	0.5	-	-	-
Improving Access to Medicines — Pharmaceutical Benefits Scheme new and amended Listings(b)	0.6	0.5	0.5	0.5	0.5
Increased support for unemployed Australians(b)	14.1	10.3	11.2	10.1	9.8
Increasing the Flexibility of the Pension Loans Scheme(b)	-	9.0	4.7	3.1	2.2
Mental Health	-	1.1	0.8	0.3	0.3
Migration Program — 2021-22 planning levels(b)	-	..	..	..	..
New Employment Services Model	-	32.3	3.6	1.1	1.1
New Remote Jobs Program	-4.6	2.8	-1.3	7.7	-1.5
Primary Care	-	0.1	0.4	0.5	0.5
Provision of Remote Services — continuation	-	24.7	24.8	24.9	24.9
Social Security Agreements — Republic of Serbia and Bosnia-Herzegovina(b)	-	0.1	8.6	0.8	0.3
Tasmanian Freight Equalisation Scheme — imports assistance	-	7.1	4.7	4.8	5.1
Women's Safety(b)	-	5.8	5.8	5.8	-
Women's Economic Security Package	0.2	13.5	2.4	2.3	-
Portfolio total	718.0	3,053.3	2,412.6	1,960.2	1,730.0
TREASURY					
<i>Australian Bureau of Statistics</i>					
Agriculture 2030(b)	-	2.9	1.3	-	-
COVID-19 Response Package — vaccine purchases and rollout	-	0.4	-	-	-
<i>Australian Competition and Consumer Commission</i>					
Australian Energy Regulator — increased roles and responsibilities	-	11.9	11.9	-	-
Commonwealth's Deregulation Agenda	-	1.7	1.5	-	-
Digital Economy Strategy(b)	-	44.9	34.0	1.8	1.8
Motor Vehicle Service and Repair Information Sharing Scheme	-	-	-	-	-

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
TREASURY (continued)					
<i>Australian Prudential Regulation Authority</i>					
Stronger Consumer Outcomes for Members of Superannuation(b)	-	1.9	2.3	2.7	2.7
<i>Australian Taxation Office</i>					
COVID-19 Response Package — additional arts sector support(b)	-	5.0	15.0	25.0	30.0
Digital Economy Strategy(b)	-	7.9	10.6	6.1	11.6
Early release for victims of family and domestic violence(b)	-9.0	-13.9	-12.4	-12.2	-12.2
First Home Super Saver Scheme — technical changes(b)	-	14.5	4.3	2.2	1.4
Flexible Super — repealing the work test for voluntary superannuation contributions(b)	-	1.4	1.3	0.3	0.2
GovERP — Common Corporate Australian Public Service System	-	nfp	-	-	-
Heavy Vehicle Road User Charge	-	-16.0	-19.0	-19.0	-19.0
Junior Minerals Exploration Incentive — extension	-	-	-	19.4	19.4
Modernising the individual tax residency rules(b)	-	-	1.0	-	-
Not for profits — enhancing the transparency of income tax exemptions(b)	-	-	1.9	-	-
Patent Box — tax concession for Australian medical and biotechnology innovations(b)	-	1.3	2.7	1.2	1.2
Removing the \$450 per month threshold for superannuation guarantee eligibility(b)	-	2.0	4.8	13.8	10.9
Self-managed superannuation funds — Legacy retirement product conversions(b)	-	5.9	2.6	2.1	-
Transfer of superannuation to the KiwiSaver Scheme	-	7.6	1.2	1.2	1.0
Treasury Portfolio — resourcing for Government priorities	-	0.9	0.9	0.8	-
<i>Department of the Treasury</i>					
A Roadmap for Respect — Respect@Work response implementation	-	nfp	nfp	nfp	nfp
Addressing Workforce Shortages in Key Areas — JobTrainer Fund — extension	-	300.0	200.0	-	-
Agriculture 2030(b)	-	13.0	28.0	28.0	28.0
An Enhanced Payment Times Reporting Scheme	-	4.1	3.9	4.1	3.9
Building Australia's Resilience(b)	-	8.0	20.0	12.0	-
Closing the Gap — National Partnership Agreements on Rheumatic Fever Strategy and Improving Trachoma Control — extension	-	-	-	-	-
Commonwealth's Deregulation Agenda	-	2.7	2.6	2.6	2.1
Corporate tax — corporate collective investment vehicle revised start date(b)	-	1.8	0.9	-	-

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
TREASURY (continued)					
COVID-19 Response Package — extension(b)	417.1	273.9	-	-	-
COVID-19 Response Package — vaccine purchases and rollout	100.0	410.8	-	-	-
Cyclone and Related Flooding Reinsurance Pool	-	2.4	-	-	-
Digital Economy Strategy(b)	-	29.9	16.1	-	-
Disaster Recovery Funding Arrangements	-	122.7	139.9	13.2	-
Drought response, Resilience and Preparedness Plan — continued support	-27.0	64.0	31.0	21.0	-
Family Law System — improving access and safety for children and families	-	3.6	6.8	6.8	6.8
Financial Market Infrastructure Regulatory Reforms	*	*	*	*	*
First Home Super Saver Scheme — technical changes(b)	-	0.1	-	-	-
First Home Super Saver Scheme — increasing the maximum releasable amount to \$50,000(b)	-	..	-	-	-
Flexible Super — repealing the work test for voluntary superannuation contributions(b)	-	0.3	0.2	-	-
Guaranteeing Medicare — dental health services	-	-	-	-	-
Guaranteeing Universal Access to Preschool	-	136.0	459.3	479.0	519.7
Housing Package	-	622.2	155.8	2.0	0.2
Improving Energy Affordability and Reliability	-	35.0	-	-	-
Infrastructure Investment — Australian Capital Territory	-	3.3	15.6	13.0	2.9
Infrastructure Investment — New South Wales	-	44.0	383.5	472.6	504.5
Infrastructure Investment — Northern Territory	-	-	-	-	4.0
Infrastructure Investment — Queensland	-	18.8	161.3	285.3	342.1
Infrastructure Investment — South Australia	-	110.8	321.6	823.6	807.0
Infrastructure Investment — Tasmania	-	4.0	17.2	20.3	55.7
Infrastructure Investment — Victoria	-	5.0	76.3	197.6	118.8
Infrastructure Investment — Western Australia	-	81.1	348.3	347.0	328.8
Insolvency Reform	-	-	-	-	-
Investing in Medical Research	-	1.5	1.5	1.5	1.5
Mandatory Franchise Disclosure Registry	-	2.6	1.0	0.4	0.3
Mental Health	..	19.4	19.7	19.5	19.4
Migration — additional flexibility for temporary visa holders to work in the agriculture sector(b)	*	*	*	*	*
Migration Program — 2021-22 planning levels(b)	-	..	-5.0	-5.0	-5.0
National Access Regime — improving timeliness	-	-	-	-	-
National Housing and Homelessness Agreement — Social and Community Services	-	-	-	-	-
Supplementation Funding	-	61.4	63.3	-	-

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
TREASURY (continued)					
National Strategy to Prevent and Respond to Child Sexual Abuse(b)	-	1.6	1.7	1.7	1.7
National Water Grid — new projects	-	-	-	-	-
Not for profits — enhancing the transparency of income tax exemptions(b)	-	-	-	*	*
Oceans Leadership Package	-	-	0.7	0.7	-
Primary Care	-	2.7	2.4	-	-
Rationalising Legacy Life Insurance Products and Managed Investment Scheme Products	-	1.8	0.8	-	-
Relief to Foreign Financial Service Providers	-	-	-	-	-
Road Safety Program — extension	-	-	1,000.0	-	-
Rum Jungle Rehabilitation Project	-	nfp	nfp	nfp	nfp
Self-managed superannuation funds — Legacy retirement product conversions(b)	-	0.6	0.3	-	-
Self managed superannuation funds — relaxing residency requirements(b)	-	0.2	..	-	-
SME Recovery Loan Scheme	nfp	nfp	nfp	nfp	nfp
Strategic Basin Plans	-	15.6	-	-	-
Stronger Consumer Outcomes for Members of Superannuation(b)	-	0.8	0.8	-	-
Takeovers Panel — additional funding	-	1.2	0.9	0.6	0.6
Treasury Portfolio — resourcing for Government priorities	4.0	24.3	8.0	3.7	3.4
Women's Health	-	-	-	-	-
Women's Safety(b)	-	161.6	189.1	60.2	61.2
Portfolio total	485.1	2,673.1	3,739.4	2,856.8	2,856.5
VETERANS' AFFAIRS					
<i>Department of Veterans' Affairs</i>					
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — home care	-	-	3.8	4.1	4.4
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — residential aged care quality and safety(b)	-	0.4	0.4	-	-
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — residential aged care services and sustainability(b)	0.5	31.2	65.2	64.5	68.1
Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — workforce(b)	-	1.7	1.7	-	-
Aligning provider regulation across the care and support sector	-	0.8	0.8	-	-
Commemorations and Activities to Honour our Veterans	-	8.0	8.2	7.9	8.0

Table 2: Payment measures since the 2020-21 MYEFO^(a) (continued)

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$m	\$m	\$m	\$m	\$m
COVID 19 Response Package — guaranteeing Medicare and access to medicines — extension	2.8	3.8	-	-	-
COVID-19 Response Package — vaccine purchases and rollout	0.7	2.8	-	-	-
Department of Veterans' Affairs — additional resourcing	-	118.3	108.3	14.5	13.6
Expanding Support for Veterans and their Families	-	4.6	2.8	2.7	2.1
Guaranteeing Medicare — changes to the Medicare Benefits Schedule	-	0.2	0.5	0.7	0.9
Guaranteeing Medicare — improving diagnostic imaging	-	-0.1	-0.5	-0.4	-0.3
Guaranteeing Medicare — strengthening the rural health workforce	-	0.2	0.4	0.5	0.5
Improving Access to Medicines — Pharmaceutical Benefits Scheme new and amended Listings(b)	0.4	1.3	1.9	2.5	2.8
Increased support for unemployed Australians(b)	0.4	2.3	2.0	2.1	2.3
Increasing the Flexibility of the Pension Loans Scheme(b)	-	1.6	..	..	..
Primary Care	-	-	-	-	-
Royal Commission into Defence and Veteran Suicide	-	16.7	12.2	-	-
Veterans' Health Care	-	30.6	18.6	7.3	7.6
Wellbeing and Support Funding	-	-1.4	5.9	13.9	12.4
Portfolio total	4.8	223.0	232.2	120.3	122.3
Decisions taken but not yet announced(c)	1,218.7	3,815.5	1,645.2	1,513.1	1,353.3
Total impact of payment measures(d)	3,371.9	18,223.7	17,401.3	14,939.1	14,350.6

(a) A minus sign before an estimate indicates a reduction in payments, no sign before an estimate indicates increased payments.

(b) These measures can also be found in the receipt measures summary table.

(c) Includes the impact of measures that are not for publication (nfp).

(d) Measures may not add due to rounding.

Agriculture, Water and the Environment

Agriculture 2030

Payments (\$m)

	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Agriculture, Water and the Environment	-3.7	182.9	201.9	109.4	97.2
Australian Trade and Investment Commission	-	-	-	-	-
Department of the Treasury	-	13.0	28.0	28.0	28.0
Australian Bureau of Statistics	-	2.9	1.3	-	-
Department of Education, Skills and Employment	-	1.1	1.7	-	-
Regional Investment Corporation	-	0.8	-	-	-
Total — Payments	-3.7	200.7	232.9	137.4	125.2
<i>Related receipts (\$m)</i>					
<i>Department of Agriculture, Water and the Environment</i>	<i>-</i>	<i>11.4</i>	<i>18.0</i>	<i>15.5</i>	<i>15.3</i>

The Government will provide \$850.4 million over five years from 2020-21 for a package of measures to back-in the farm sector’s ambition of a \$100 billion industry by 2030, support Australia’s soils and biodiversity stewardship, and maximise the benefits of Australia’s fisheries and forestry resources. The package includes funding:

- To invest in our critical frontline biosecurity resources and people:
 - \$58.6 million over four years from 2021-22 (and \$13.6 million ongoing) to continue to address the biosecurity risk posed by African Swine Fever, which builds on the 2019-20 MYEFO measure titled *African Swine Fever Response Package*
 - \$25.5 million over four years from 2021-22 for modern technologies and diagnostic tools to improve the speed and accuracy of pest and disease identification at the border
 - \$14.5 million over two years from 2020-21 to protect the Australian grain and horticultural industry from the threat of Khapra Beetle. Funding for this element has already been provided for by the Government.

- To modernise our biosecurity ICT systems, technology and data analytics:
 - \$31.2 million over four years from 2021-22 (and \$1.5 million ongoing) to deliver digital capability for biosecurity screening of incoming international mail through new technology
 - \$28.7 million over four years from 2021-22 to upgrade the Maritime Arrivals and Reporting System to more accurately predict biosecurity risks of aircraft and vessels, and their cargo
 - \$19.5 million over two years from 2021-22 to trial pre-border biosecurity screening technology on travellers and air cargo
 - \$1.5 million in 2021-22 for a business case to improve systems that support the management of container cargo risk.
- For strengthening our biosecurity partnerships with importers, companies, producers and the community:
 - \$96.9 million over four years from 2021-22 to manage the biosecurity risk posed by hitchhiker pests arriving in imported cargo, which will be partially cost recovered from industry, consistent with the Australian Government Charging Framework
 - \$67.4 million over four years from 2021-22 (and \$13.1 million ongoing) to ensure Australia continues to have a robust biosecurity preparedness and response capability in the event of a pest and disease outbreak
 - \$34.6 million over four years from 2021-22 to enable regional pest and disease intelligence and analytics to better understand how pests and diseases could enter Australia, to improve field tools and diagnostic capabilities, and collaborate more closely with our near neighbours
 - \$29.1 million over four years from 2021-22 for reduction and prevention activities to reduce the economic and environmental burden of established feral animals, pests and weeds
 - \$3.9 million over four years from 2021-22 to increase community and business biosecurity awareness through education and engagement.
- To support the National Soils Strategy:
 - \$102.0 million over two years from 2021-22 to incentivise farmers to increase soil testing, and enhance the National Soil Resources Information System by feeding in new and existing data

- \$20.9 million over four years from 2021-22 to implement a National Soils Science Challenge to advance understanding of Australia's soils
- \$18.0 million over two years from 2021-22 for Soils Extension Services to assist farmers understand the benefits of soil testing and help interpret and act on soil test results. The cost of this component will be met from within the existing resources of the Department of Agriculture, Water and the Environment
- \$5.9 million over four years from 2021-22 (and \$1.5 million ongoing) to implement and coordinate programs in support of the National Soils Strategy
- \$1.1 million over two years from 2021-22 to develop and roll out an accreditation standard to enhance soil education and expertise.
- To improve the handling of organic waste:
 - \$59.8 million over four years from 2021-22 to deliver grants in partnership with states and territories through a Food Waste for Healthy Soils Fund to enhance existing organic waste and processing infrastructure and make better use of this resource
 - \$7.2 million over four years from 2021-22 to deliver a community and education program on the benefits of processed organic waste.
- To encourage stewardship and biodiversity on agricultural land:
 - \$22.3 million over four years from 2021-22 (\$45.6 million over ten years) for a pilot stewardship program to enhance existing high value native vegetation on farms
 - \$5.4 million over three years from 2021-22 to implement an Australian farm biodiversity certification scheme that will certify participating farms' biodiversity credentials
 - \$4.7 million over three years from 2021-22 to develop a unified, standardised metrics and measurements framework to support informed investment and development of Australia's natural capital. The cost of this component will be met from within the existing resources of the Department of Agriculture, Water and the Environment
 - \$4.4 million over four years from 2021-22 to develop a biodiversity trading platform to support an emerging market in biodiversity services.

- To support trade and production in agricultural markets:
 - \$72.7 million over three years from 2020-21 to support food and agriculture exporters to maintain, diversify or expand their export markets through the Agri Business Expansion Initiative. Funding for this element has already been provided for by the Government
 - \$15.0 million over four years from 2021-22 to enhance our representation and promotion of Australia's interests in international fora and standard setting bodies
 - \$9.0 million over four years from 2021-22 to extend the *Improved Access to Agricultural and Veterinary Chemicals* program to help farmers to gain improved access to safe and effective agricultural and veterinary chemicals
 - \$5.4 million over four years from 2021-22 to fund projects in collaboration with the perishable agriculture goods industry that improve market transparency in the sector, in response to the Perishable Agricultural Goods Inquiry by the Australian Competition and Consumer Commission.

- To support growth of the forestry and fisheries industries:
 - \$37.5 million in existing loan funding for 2021-22 through the Regional Investment Corporation (RIC) for Plantation Development Concessional Loans (to deliver the Government's election commitment) to encourage new plantation developments and the replanting of bushfire-damaged plantations, and \$0.8 million in 2021-22 for the RIC to administer the loans
 - \$10.6 million over four years from 2021-22 to support the continued operation of, and establish new, Regional Forestry Hubs that will work with industry, state and local governments and other key stakeholders to support growth in forest industries
 - \$1.3 million over four years from 2021-22 to undertake a feasibility study to expand the National Institute for Forest Products Innovation to promote and encourage innovation in Australia's forest and wood products industry
 - \$0.9 million over three years from 2021-22 to extend and broaden the *Tuna Champions* program to promote the conservation of tuna species by recreational fishers.

- To improve employment opportunities in the agriculture industry:
 - \$10.1 million over four years from 2021-22 for a pilot AgUP program to co-fund industry initiatives that build skills and enhance career progression pathways

- \$8.5 million over four years from 2021-22 (and \$0.2 million per year ongoing) to improve the collection, analysis and forecasting of agricultural labour force data; improve career advice through up-to-date mapping of agriculture career occupations; and update occupational standards in the Australian and New Zealand Standard Classification of Occupations
- \$5.3 million over two years from 2021-22 for a pilot AgCAREERSTART program for school leavers to undertake farm placements
- \$3.6 million over four years from 2021-22 to extend the Fair Farms program to support fair employment practices in the horticulture sector
- \$1.3 million over two years from 2021-22 for a research and development corporation to undertake research on community perceptions of agricultural work and the attraction and retention of agriculture sector workers
- \$1.0 million over two years from 2021-22 to develop resources for agricultural employers to implement modern workforce management and planning practices.
- To increase the uptake of innovative agricultural practices and digital technologies:
 - \$4.2 million over four years from 2021-22 as an initial investment into Australia's agricultural innovation system through the National Agricultural Innovation Agenda, including the development of strategies for forward investment into four National Agricultural Innovation Priorities
 - \$0.5 million over three years from 2021-22 for an expanded Australian Farm Data Code to provide farmers with confidence to adopt digital technologies and provide guidance to support best practice.

The cost of this measure will be partially met from a reprioritisation of activities of the Department of Agriculture, Water and the Environment.

Further information can be found in the joint press release of 23 December 2020 issued by the Minister for Agriculture, Drought and Emergency Management, the Minister for Trade, Tourism and Investment and the Assistant Minister for Forestry and Fisheries, and the press release of 29 December 2020 issued by the Minister for Agriculture, Drought and Emergency Management and the joint press release of 4 May 2021 issued by the Prime Minister and the Minister for Agriculture, Drought and Emergency Management.

Drought Response, Resilience and Preparedness Plan — continued support

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Agriculture, Water and the Environment	2.0	-35.7	-31.0	-21.0	-
Services Australia	-	6.0	4.4	1.0	-
Department of the Treasury	-27.0	64.0	31.0	21.0	-
Total — Payments	-25.0	34.3	4.4	1.0	-

The Government will provide \$212.2 million over four years from 2020-21 for a package of measures to continue support for farmers and communities to manage drought. Funding includes:

- \$172.5 million over four years from 2020-21 through the Future Drought Fund to continue a range of programs and activities that will support the long-term drought resilience and preparedness of primary producers, rural and regional communities and local governments, including through Federation Funding Agreements. Expenditure from the Future Drought Fund of \$100.0 million per year is already provisioned in the forward estimates
- \$25.0 million in 2021-22 to extend the On-farm Emergency Water Infrastructure Rebate Scheme by one year to 30 June 2022
- \$14.7 million over three years from 2021-22 to waive farm business income reconciliation debts incurred by Farm Household Allowance recipients for the period up to, and including, the 2019-20 financial year, providing certainty for recipients and to align with current arrangements.

Partial funding for this measure has already been provided for by the Government.

This measure builds on the 2020-21 Budget measure titled *Drought Response, Resilience and Preparedness Plan – extended support*.

Further information can be found in the press release of 21 April 2021 issued by the Minister for Resources, Water and Northern Australia.

Incentivising Recycling Behaviours

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Agriculture, Water and the Environment	-0.3	4.2	3.8	2.5	..

The Government will provide \$11.0 million over four years from 2021-22 to further stimulate and incentivise recycling behaviours among Australian businesses and communities. Funding includes:

- \$5.9 million over four years from 2021-22 to conduct a further grant round of the National Product Stewardship Investment Fund
- \$5.0 million over three years from 2021-22 to support small businesses to adopt the Australasian Recycling Label.

This measure will be partially offset by redirecting existing uncommitted funding from the Department of Agriculture, Water and the Environment.

Independent Review of the Environment Protection and Biodiversity Conservation Act 1999 — initial response

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Agriculture, Water and the Environment	-	14.3	9.8	2.9	2.3

The Government will provide \$29.3 million over four years from 2021-22 to maintain the timeliness of Commonwealth environmental assessments and to support the delivery of policy reforms as part of the Government's initial response to the *Independent Review of the Environment Protection and Biodiversity Conservation Act 1999*. Funding includes:

- \$17.1 million over two years from 2021-22 to maintain timely Commonwealth environmental assessments and approvals during the transition to single touch approvals
- \$9.0 million over four years from 2021-22 to establish an independent, statutory office holder known as the Environment Assurance Commissioner, tasked with monitoring and auditing Commonwealth, state and territory environmental approval systems
- \$2.7 million over three years from 2021-22 to pilot a Commonwealth-accredited regional plan to support and accelerate development in a priority regional area

- \$0.5 million over two years from 2021-22 for improved Indigenous heritage protection and Indigenous involvement in *Environment Protection and Biodiversity Conservation Act 1999* decision-making processes.

This measure builds on the 2020-21 Budget measure titled *Maintaining the Timeliness of the Environmental Assessment Process*.

Murray-Darling Basin — managing water resources

Payments (\$m)

	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Finance	-	0.1	0.1	0.1	0.1
Murray-Darling Basin Authority	-	nfp	nfp	nfp	nfp
Department of Agriculture, Water and the Environment	-78.8	3.5	78.8	-	-
Total — Payments	-78.8	3.6	78.9	0.1	0.1

The Government will provide \$1.5 billion over four years from 2020-21 for a package of measures to continue efforts to achieve a sustainable and certain future for the Murray-Darling Basin (Basin), its people, industries and the environment. This includes:

- redirecting funding of \$1.5 billion from the *Water Efficiency Program* to water saving initiatives, including:
 - \$1.3 billion for projects to modernise irrigation infrastructure networks through state-led off-farm water savings projects
 - \$150.0 million for grants to support off-farm water saving projects
 - \$60.0 million to enable those states who wish to pursue on-farm water efficiency to continue to do so, providing the strict social and economic neutrality test set by the Murray-Darling Basin Ministerial Council is met.
- \$3.5 million in 2021-22 to establish an expert panel to support the development of a water market reform roadmap to improve governance of Basin water markets, market integrity and conduct, trade processing and market information, and market infrastructure, in response to the Australian Competition and Consumer Commission’s Murray-Darling Basin Water Markets Inquiry
- funding to modernise and integrate Basin river modelling to provide more timely and accurate information about water availability, and more transparent and simplified access to information for state and federal water entities, Basin communities and industry. The expenditure for this element is not for publication (nfp) due to ongoing negotiations with Basin jurisdictions.

This measure builds on the 2020-21 Budget measure titled *Murray-Darling Communities Investment Package*.

Further information can be found in the press release of 3 March 2021 issued by the Minister for Resources, Water and Northern Australia.

Oceans Leadership Package

Payments (\$m)

	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Agriculture, Water and the Environment	-	16.2	27.3	18.0	12.9
Director of National Parks	-	3.1	5.3	7.3	7.8
National Indigenous Australians Agency	-	0.3	0.5	-	-
Department of the Treasury	-	-	0.7	0.7	-
Total — Payments	-	19.7	33.7	26.0	20.6

The Government will provide \$100.1 million over five years from 2021-22 to stimulate economic growth and jobs in the emerging blue economy while improving the environmental outcomes for key species and sites in Australia's oceans. Funding includes:

- \$39.9 million over five years from 2021-22 to undertake additional rounds of the *Our Marine Parks* grants program, establish private sector partnerships in ocean discovery and habitat protection, and support communities to adapt to and benefit from the creation of new marine parks in the Indian Ocean Territories
- \$30.6 million over four years from 2021-22 to support the global exportation of Australia's expertise in ocean accounting and undertake on-the-ground restoration activities in regional Australia and in regional partner countries to restore and account for blue carbon ecosystems
- \$18.1 million over four years from 2021-22 for a Sustainable Ocean Action Plan that will support the management of Australia's marine environment through greater marine species conservation and improved ocean accounting to encourage investment in the blue economy and inform the sustainable management of Australia's ocean resources
- \$11.6 million over four years from 2021-22 to expand and create new Indigenous Protected Areas that provide greater coverage of Sea Country, protect marine biodiversity and create additional employment opportunities for Aboriginal and Torres Strait Islander people.

This measure builds on the 2020-21 Budget measure titled *Supporting Healthy Oceans*.

Further information can be found in the joint press release of 23 April 2021 issued by the Prime Minister, the Minister for the Environment and the Minister for Energy and Emissions Reduction.

Progressing the Davis Aerodrome Project

Payments (\$m)

	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Agriculture, Water and the Environment	-	nfp	-	-	-

The Government will provide additional funding to support and progress key planning activities to take the Davis Aerodrome project (intended to provide year-round aviation access to Antarctica) through to a final investment decision.

The financial implications of this measure are not for publication (nfp) due to commercial-in-confidence sensitivities.

Supporting Agricultural Showmen and Women

Payments (\$m)

	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Agriculture, Water and the Environment	-	4.3	-	-	-

The Government will provide \$4.3 million in 2021-22 to support agricultural showmen and women for the operational costs associated with their participation at agricultural shows in 2021-22, and to provide a moratorium on Showmen’s Guild fees for 2021.

Attorney-General's

A Roadmap for Respect — Respect@Work response implementation

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Attorney-General's Department	-	2.3	2.0	1.7	1.5
Workplace Gender Equality Agency	-	1.0	1.1	1.1	1.1
Australian Public Service Commission	-	0.5	0.5	0.3	0.3
Comcare	-	-	-	-	-
Department of the Treasury	-	nfp	nfp	nfp	nfp
Total — Payments	-	3.8	3.7	3.1	2.9

The Government will provide further funding over four years to implement its response to the Respect@Work Report. Funding includes:

- \$9.3 million over four years from 2021-22 to support the implementation of the Government's response to the *Respect@Work: Sexual Harassment National Inquiry Report*; including for the *Respect@Work* Council Secretariat
- \$6.0 million over four years from 2021-22 to the Workplace Gender Equality Agency and the Australian Public Service Commission to strengthen reporting on sexual harassment prevalence, prevention and response
- funding for additional legal assistance for specialist lawyers with workplace and discrimination law expertise.

As part of this measure, Comcare will provide sexual harassment education to Workplace Health and Safety (WHS) inspectors and employers within the Commonwealth WHS system.

The financial implications of the extended legal services are not for publication (nfp) due to ongoing negotiations with the states and territories.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Second Women's Economic Security Package*.

Asbestos Safety and Eradication Agency — enhanced capability

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Asbestos Safety and Eradication Agency	-	1.4	1.3	1.3	1.3

The Government will provide \$5.4 million over four years from 2021-22 (and \$1.3 million per year ongoing) to enhance the capacity of the Asbestos Safety and Eradication Agency to monitor and measure implementation of the *National Strategic Plan for Asbestos Awareness and Management 2019-23* to support a nationally consistent and coordinated approach to asbestos awareness, management and removal.

Family Law System — improving access and safety for children and families

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Federal Court of Australia	-	22.1	22.3	22.4	22.5
Attorney-General's Department	-	7.1	1.3	1.1	1.1
Department of the Treasury	-	3.6	6.8	6.8	6.8
Total — Payments	-	32.7	30.4	30.3	30.4

The Government will provide \$123.8 million over four years to support the reform of the family law system and improve access and safety for children and families. Funding includes:

- \$60.8 million over four years from 2021-22 (and \$1.7 million per year ongoing) to reform family law case management processes to improve outcomes and better meet the needs of families by delivering a safe, child centred, accessible and efficient system
- \$29.0 million over four years from 2021-22 (and \$8.5 million per year ongoing) to improve information sharing between the family law and the family violence and child protection systems, to achieve the best possible outcomes for children and families interacting with the family law system, including managing risk to family safety
- \$26.9 million over four years from 2021-22 (and \$6.8 million per year ongoing) to improve access to legal assistance for family law matters in South Australia and to increase judicial and court resources in the South Australian family law registry
- \$6.3 million in 2021-22 to the Family Violence and Cross Examination of Parties Scheme to continue to protect victims of family violence in family law proceedings

- \$0.9 million over four years from 2021-22 to support the Family Law Council (and \$0.2 million per year ongoing) to advise the Attorney-General on the operation of the *Family Law Act 1975* and other matters relating to family law.

Funding provided to the Federal Court of Australia administrative entity under this measure will be directed to the family law courts, which will be merged on 1 September 2021 to become the Federal Circuit and Family Court of Australia.

Freedom of Information Commissioner

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Office of the Australian Information Commissioner	-	1.0	1.0	1.0	1.0

The Government will provide \$3.9 million over four years from 2021-22 for the appointment of a Freedom of Information Commissioner to the Office of the Australian Information Commissioner.

Registered Organisations Commission — enhanced capability

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Fair Work Ombudsman and Registered Organisations Commission	-	2.0	2.0	2.0	2.0

The Government will provide \$8.0 million over four years from 2021-22 (and \$2.0 million per year ongoing) to the Registered Organisations Commission to enhance its capacity to ensure compliance with the provisions of the *Fair Work (Registered Organisations) Act 2009*.

Safeguarding Law Enforcement Integrity — continuation

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Commission for Law Enforcement Integrity	-	-	-	-	-

The Government will provide an additional \$0.7 million in 2021-22 for the Australian Commission for Law Enforcement Integrity (ACLEI) to continue its oversight of the Australian Criminal Intelligence Commission, the Australian Transaction Reports and Analysis Centre, and prescribed parts of the Department of Agriculture, Water and the Environment. This will enable ACLEI to continue its activities.

The cost of this measure will be met from within the existing resources of the relevant entities.

Strengthening Counter-Fraud Arrangements — extension

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Attorney-General's Department	-	3.1	3.2	3.2	3.2
Australian Institute of Criminology	-	0.1	0.1	0.1	0.1
Total — Payments	-	3.3	3.3	3.3	3.3

The Government will provide \$13.2 million over four years from 2021-22 to continue the operation of the Commonwealth Fraud Prevention Centre in developing a coordinated whole-of-government approach to addressing fraud vulnerabilities in Commonwealth programs, including building practical tools, guidance and data analysis to support counter-fraud work.

Cross Portfolio

Building Australia's Resilience

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	0.1	0.7	-	-	-
National Recovery and Resilience Agency	-	206.8	242.7	248.3	201.8
Bureau of Meteorology	-	45.6	65.0	52.1	43.2
Department of Home Affairs	-	37.1	21.7	16.2	16.3
Department of the Treasury	-	8.0	20.0	12.0	-
Department of Agriculture, Water and the Environment	-	0.9	0.9	0.7	0.7
Department of Finance	-	0.1	0.1	0.1	0.1
Total — Payments	0.1	299.3	350.5	329.5	262.1
<i>Related receipts (\$m)</i>					
<i>National Recovery and Resilience Agency</i>	-	4.7	-	-	-

The Government will provide \$1.2 billion over five years from 2020-21 to improve Australia's capability to better prepare for, respond to, and recover from natural disasters. As part of this measure, the Government will establish a new national agency to help support local communities respond to large-scale natural disasters and undertake new initiatives to manage the impact of future events and the changing climate. This will see the separation of the Government's response and recovery functions, with Emergency Management Australia (EMA) in the Department of Home Affairs to co-ordinate responses to national emergencies and a new National Recovery and Resilience Agency (NRRRA) to lead resilience to and recovery from hazards and disasters. Both agencies will work closely with state and territory counterparts. Funding includes:

- \$615.5 million over six years from 2021-22 for the Preparing Australia program to provide grants for projects that support public and private disaster risk reduction and resilience
- \$280.0 million over three years from 2021-22 for grants for projects in bushfire affected areas as part of the \$2 billion National Bushfire Recovery Fund

- \$209.7 million over four years from 2021-22 (and \$37.3 million per year ongoing) to establish the Australian Climate Service to transform the Commonwealth's capacity to anticipate and prepare for more extreme weather events due to a changing climate, and inform risk reduction and resilience investments
- \$90.0 million over four years from 2021-22 (including \$15.2 million in capital funding over two years from 2021-22) to enhance EMA's operating model to improve its ability to manage national natural disasters, including through strengthening the Australian Government Crisis Coordination Centre
- \$61.1 million over four years from 2021-22 (and \$22.9 million per year ongoing) to establish the NRRA to lead Commonwealth and national efforts to improve preparedness for and recovery from natural disasters and other hazards, and consolidate existing Commonwealth functions related to relief, resilience and recovery (including functions from the National Drought and North Queensland Flood Response and Recovery Agency, the National Bushfire Recovery Agency and EMA)
- \$40.3 million over three years from 2021-22 for a pilot program implemented with the Queensland Government) to fund cyclone risk mitigation works for strata title properties in North Queensland
- \$8.5 million in 2021-22 for the Rural Financial Counselling Service to improve delivery of financial counselling services to primary producers experiencing financial hardship, and extend support for a further six months for rural and regional small businesses affected by drought, COVID-19 or the 2019-20 bushfires
- \$4.5 million over two years from 2021-22 for a national recovery capability package to uplift recovery and resilience capability at the local, regional and national level
- \$2.2 million over two years from 2020-21 to design a cell broadcast national messaging system to provide information to the Australian public concerning events of national significance.

The Government will also provide \$7.9 million in 2021-22 to continue the Pandemic Leave Disaster Payment until the majority of the adult population is vaccinated against COVID-19, with state and territory governments to cover the costs for non-residents.

This measure responds to the recommendations of the Royal Commission into National Natural Disaster Arrangements. Further information can be found in the press release of 4 May 2021 issued by the Prime Minister, Minister for Agriculture, Minister for Agriculture, Drought and Emergency Management, Minister for Resources, Water and Northern Australia, Assistant Treasurer, Minister for Housing and Minister for Homelessness, Social and Community Housing, and the press release of 5 May 2021

issued by the Prime Minister, Minister for Agriculture, Drought and Emergency Management and Minister for the Environment.

Commonwealth's Deregulation Agenda

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Health	-	11.4	10.8	12.0	1.6
Department of the Prime Minister and Cabinet	-	5.3	5.6	0.1	-
Australian Fisheries Management Authority	-	4.6	5.3	5.2	5.0
Department of Education, Skills and Employment	-	4.5	5.7	1.5	0.9
Department of Agriculture, Water and the Environment	-	3.2	-	-	-
Department of Industry, Science, Energy and Resources	-	2.7	2.6	1.9	-
Department of the Treasury	-	2.7	2.6	2.6	2.1
Clean Energy Regulator	-	2.4	6.4	2.2	0.5
Department of Finance	-	2.0	1.9	-	-
Fair Work Commission	-	2.0	1.2	1.0	1.0
Australian Competition and Consumer Commission	-	1.7	1.5	-	-
Attorney-General's Department	-	0.5	1.2	2.0	1.0
Services Australia	-	0.1	3.7	0.2	0.2
Department of Home Affairs	-	-	-	-	-
Total — Payments	-	43.1	48.5	28.9	12.3

The Government will provide \$134.6 million over four years from 2021-22 to progress the Commonwealth's deregulation agenda to reduce unnecessary regulatory burden and support Australia's economic recovery by making it easier for businesses to get people into jobs and interact with government. Funding includes:

- \$36.0 million over four years from 2021-22 (and \$1.6 million per year ongoing) to expand the Health Products Portal to provide a single digital channel for industry to manage applications to list products and services on the *Pharmaceutical Benefits Scheme, Medicare Benefits Schedule, Prosthesis List* and the *National Immunisation Program*
- \$20.1 million over four years from 2021-22 to improve data integration and electronic vessel monitoring systems to reduce the regulatory burden for Australian fishing businesses operating in Commonwealth fisheries

- \$16.9 million over four years from 2021-22 (and \$0.6 million per year ongoing) to streamline the child care regulatory system by building a single government website to better inform families' choice of care, to reduce the administrative burden on providers and families that can arise from changes in Child Care Subsidy eligibility, and to pilot with two state or territory governments a more aligned approach between regulators
- \$11.5 million over four years from 2021-22 (and \$0.5 million per year ongoing) to modernise the Clean Energy Regulator's Emission and Energy Reporting System to introduce bulk upload and automated data transfer capabilities
- \$11.0 million over three years from 2021-22 to support the implementation of automatic mutual recognition of occupation licences across states and territories
- \$10.0 million over four years from 2021-22 to modernise business communication by amending legislation in the Treasury Portfolio to be technology neutral
- \$10.0 million over four years from 2021-22 (and \$1.2 million ongoing per year) to implement regulatory technology solutions to assist employers to interpret and comply with modern awards, and to explore and promote new ways of assisting employers through regulatory technology
- \$7.2 million over three years from 2021-22 to invest in the improvement, maintenance and review of the Employment Contract Tool, which helps small business employers to make employment contracts that comply with workplace laws
- \$3.9 million over two years from 2021-22 to enable reviews to increase the transparency and accountability of regulator cost recovery activities and reduce cost to business on an ongoing basis
- \$3.2 million in 2021-22 to design and deliver up to three pilots with highly compliant entities to test the ability to manage end-to-end biosecurity risks across importer supply chains
- \$3.1 million over two years from 2021-22 for the Australian Energy Regulator to develop a regulatory sandbox service for the energy market, providing temporary waivers from regulatory requirements to enable trials of new business models
- \$0.9 million (met from within the existing resources of the Department of Home Affairs) to review Australia's approach to aviation and maritime transport security with a view to reducing unnecessary costs and red tape for industry

- \$0.8 million (met from within the existing resources of the Department of the Prime Minister and Cabinet and the Attorney-General's Department) to examine options to enable electronic document execution
- reduce regulatory burden on private international education providers by removing the requirement for international education providers to report the receipt of international student fees on the Provider Registration and International Student Management System from 1 July 2021.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Deregulation Package*.

Further information can be found in the press release of 20 April 2021 issued by the Assistant Minister to the Prime Minister and Cabinet.

COVID-19 Response Package — aviation and tourism support — continued

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Trade and Investment Commission	130.6	112.8	-	-	-
Services Australia	0.5	0.5	-	-	-
Bureau of Meteorology	-	26.7	-	-	-
Great Barrier Reef Marine Park Authority	-	10.3	3.8	..	-
Department of Infrastructure, Transport, Regional Development and Communications	nfp	nfp	nfp	nfp	-
Total — Payments	131.0	150.4	3.8	..	-

The Government will provide \$1.8 billion over four years from 2020-21 to continue to support the aviation and tourism sectors as part of the Government's response to the COVID-19 pandemic, support transition to recovery, and stimulate tourism.

This includes funding of \$1.2 billion to:

- subsidise the cost of domestic airfares to tourism regions through the *Tourism Aviation Network Support* program from 1 April to 31 July 2021
- extend the *Domestic Aviation Network Support* program until 30 September 2021 to maintain connectivity on major domestic air routes

- continue to provide support to maintain connectivity on regional air routes through extending the *Regional Airline Network Support* program to cover operating shortfalls for a limited number of services until 30 September 2021 to ensure regional communities continue to receive essential air services
- support the *Domestic Airports Security Charges Support* program to assist domestic airports that receive regular public transport flights with the cost of Government mandated security requirements from 29 March to 30 September 2021
- support major Australian passenger airlines through the *International Aviation Support* program from 1 April 2021 to 31 October 2021 to retain flight ready crews and maintain international aircraft in preparation for the return of international travel
- provide financial support from 29 March 2021 to 30 September 2021 for training and accreditation requirements for up to 5,000 ground handling staff through the *Aviation Services Accreditation Support* program to preserve skills and currency
- extend the partial waiver of Airservices Australia charges levied on operators of regular passenger transport and aeromedical air services for six months until 30 September 2021
- continue the *International Freight Assistance Mechanism* until 30 September 2021 to keep vital two-way supply chains open with key overseas markets
- extend the *Consumer Travel Support Program* to support businesses in the travel agent sector.

Funding also includes:

- \$550.0 million in 2020-21 to Airservices Australia to continue to provide critical air navigation, air traffic control, and aviation fire and rescue services at major Australian airports
- \$24.8 million in 2021-22 to the Bureau of Meteorology to maintain meteorological services where costs would not be recovered through a levy on domestic and international airlines.

This brings the total Government support for the aviation sector during COVID-19 to \$4.5 billion.

In addition, the Government will:

- extend the \$94.6 million Supporting Australia's Exhibiting Zoos and Aquariums program

- provide \$14.1 million over three years from 2021-22 to the Great Barrier Reef Marine Park Authority to support tourism and to conduct a review of the Authority's current charging structure.

This measure builds on the 2020-21 MYEFO measure titled *COVID-19 Response Package – continuing aviation support*, the 2020-21 Budget measure titled *COVID-19 Response Package – additional aviation support* and the July 2020 Economic and Fiscal Update measures titled *COVID-19 Response Package – Relief and Recovery Fund* and *COVID-19 Response Package – aviation support*.

The financial implications for the *Domestic Aviation Network Support* and the *Tourism Aviation Network Support* programs are not for publication (nfp) due to commercial sensitivities.

Further information can be found in the joint press release of 11 March 2021 issued by the Prime Minister, the Treasurer, the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development, and the Minister for Trade, Tourism and Investment.

Digital Economy Strategy

Payments (\$m)

	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Digital Health Agency	-	180.1	149.8	-	-
Services Australia	-	93.0	80.5	-	-
Australian Competition and Consumer Commission	-	44.9	34.0	1.8	1.8
Department of the Treasury	-	29.9	16.1	-	-
Digital Transformation Agency	-	19.1	6.1	-	-
Department of Infrastructure, Transport, Regional Development and Communications	-	19.0	26.6	8.9	1.0
Geoscience Australia	-	11.6	12.4	10.0	6.2
Australian Taxation Office	-	7.9	10.6	6.1	11.6
Department of the Prime Minister and Cabinet	-	7.0	8.1	4.4	0.2
Department of Home Affairs	-	6.9	9.4	8.6	8.6
Department of Education, Skills and Employment	-	6.9	4.8	1.2	-
Department of Health	-	2.4	0.3	-	-
Office of the Australian Information Commissioner	-	3.5	3.5	-	-
Australian Institute of Health and Welfare	-	1.4	0.8	-	-
National Disability Insurance Scheme Launch Transition Agency	-	1.3	-	-	-
Department of Finance	-	0.2	0.2	-	-
Australian Signals Directorate	-	-	-	-	-
Department of Defence	-	-	-	-	-
Department of Industry, Science, Energy and Resources	-1.2	37.6	53.8	52.6	18.4
Total — Payments	-1.2	472.6	417.0	93.6	47.8
<i>Related receipts (\$m)</i>					
Australian Digital Health Agency	-	32.3	-	-	-
Australian Communications and Media Authority	-	-	2.1	1.9	1.8
Total — Receipts	-	32.3	2.1	1.9	1.8

The Government will provide \$1.2 billion over six years from 2021-22 (including \$127.7 million in capital funding over two years from 2021-22) for the *Digital Economy Strategy*, to support Australia to be a leading digital economy and society by 2030. The *Digital Economy Strategy* is about investing in the settings, infrastructure and incentives to grow Australia's digital economy to ensure businesses across all sectors are able to lift productivity and be globally competitive. The *Digital Economy Strategy* includes support for the following priorities:

Enhancing our Artificial Intelligence (AI) capability:

- \$53.8 million over four years from 2021-22 to create a National AI Centre and four AI and Digital Capability Centres to drive and support small and medium enterprises (SMEs) to adopt and use transformative artificial intelligence technologies
- \$33.7 million over four years from 2021-22 to provide grants to businesses to work with the Government to develop AI based solutions to solve national challenges
- \$24.7 million over six years from 2021-22 to establish the Next Generation AI Graduates Program to attract and train AI specialists through national scholarships
- \$12.0 million over five years from 2021-22 to deliver co-funded grants to support community and business driven projects that build AI capabilities in regional areas.

Investing in emerging aviation technologies:

- \$32.6 million over two years from 2021-22 to establish the Emerging Aviation Technology Partnerships program to support the use of emerging aviation technologies, benefitting regional economies and communities
- \$1.6 million over two years from 2021-22 to establish the New Drone Rule Management System to support the automated management of Commonwealth and state drone regulations
- \$1.5 million in 2021-22 to support the development of the National Drone Detection Network to manage drone security risks and support future automated regulatory enforcement.

Investment incentives:

- \$18.8 million over four years from 2021-22 for a Digital Games Tax Offset to provide a 30 per cent refundable tax offset for qualifying Australian digital games expenditure ongoing from 1 July 2022, with the criteria and definition of qualifying expenditure to be determined through industry consultation

- changes to the way businesses can claim depreciation of intangible assets like intellectual property and in-house software (see related revenue measure titled *Digital Economy Strategy – self-assessing the effective life of intangible depreciating assets*).

Unlocking the value of data:

- \$111.3 million over two years from 2021-22 (including \$35.0 million in capital funding) to continue implementation of the Consumer Data Right in the banking sector and to accelerate its rollout to other parts of the economy including the energy and telecommunications sectors
- \$40.2 million over four years from 2021-22 (and \$6.3 million per year ongoing) to enhance the Australian Government's location based data infrastructure to create a secure, dynamic and three-dimensional Digital Atlas of Australia's geography, to support business investment, environmental management and natural disaster responses
- \$16.5 million over four years from 2021-22 (and \$0.2 million per year ongoing) to identify Australian Government data assets and establish a searchable data catalogue
- developing an Australian Data Strategy 2021-2025 in partnership with state and territory governments, and in consultation with the private and not for profit sectors, with costs to be met from within the existing resources of the Department of the Prime Minister and Cabinet.

Digital infrastructure and skills:

- \$43.8 million over three years from 2021-22 to expand the Cyber Security Skills Partnership Innovation Fund. The Fund invests in projects to improve the quality and quantity of cyber security professionals in Australia and the additional funding will be provided to further secure and build capability across national priority sectors identified in the Modern Manufacturing Strategy
- \$22.6 million over six years from 2021-22 to establish the Next Generation Emerging Technologies Graduates Program to provide up to 234 scholarships in emerging technologies areas
- \$16.4 million over three years from 2021-22 to establish a *Peri-Urban Mobile Program* to improve mobile phone reception in peri-urban fringe areas that are prone to bushfire

- \$10.7 million over three years from 2021-22 to trial up to four industry-led Digital Skills Cadetship pilots to develop new and innovative pathways to increase the number of Australians with high level digital skills
- \$7.7 million over four years from 2021-22 for the Australian Competition and Consumer Commission to continue and extend the *Measuring Broadband Australia* program, which will be extended to cover fixed wireless broadband services, to assist consumers to make informed choices about broadband services with costs to be recovered through an increase in the Annual Carrier Licence Charge between 2022-23 and 2025-26.

Enhancing Government Services Delivery:

- \$421.6 million over two years from 2021-22 (and \$38.7 million in capital funding) to continue the My Health Record system and funding for the Australian Digital Health Agency, including for the Intergovernmental Agreement on National Digital Health
- \$200.1 million over two years from 2021-22 (including \$54.0 million in capital funding) to develop and transition government services to a new, enhanced myGov platform, providing a central place for Australians to find information and services online
- \$10.0 million in 2021-22 for the Digital Transformation Agency to support the delivery of the Government's Digital transformation priorities
- \$3.2 million in 2021-22 to extend the Digital Technology Taskforce until 30 June 2022 to support implementation of the Digital Economy Strategy.

Small and Medium Enterprise (SME) digitalisation:

- \$15.3 million over three years from 2021-22 to promote and accelerate the adoption of e-invoicing by businesses and across all levels of Government
- \$12.7 million in 2021-22 to expand the *Australian Small Business Advisory Service Digital Solutions* program reach to up to 17,000 small businesses.

Improving safety, security and trust:

- \$31.7 million over four years from 2021-22 to enhance the security of Australia's mobile networks and accelerate the commercialisation of sovereign network and data security solutions

- \$18.8 million in 2021-22 to pilot centralised delivery of cyber capabilities and services for government agencies through Whole-of-Government cyber hubs with costs to be partially met from within the existing resources of the Department of Defence, Australian Signals Directorate and Services Australia
- \$2.8 million in 2021-22 to strengthen Australia's national system of identity settings, with costs to be met from within the existing resources of the Department of Home Affairs
- \$1.8 million over two years from 2021-22 to deliver a National Data Security Action Plan co-designed with industry.

The measure will be partially funded by savings of \$18.1 million over five years from 2021-22 (and an additional \$4.2 million per year ongoing from 2025-26) by reducing funding for the *Incubator Support Programme* and the Business Research and Innovation Initiative. Partial funding for this measure has also already been provided for by the Government.

This measure builds on the 2020-21 Budget measures titled *JobMaker Plan – Digital Business Plan* and *Australia's Cyber Security Strategy 2020*.

Further information can be found in the press release of 5 May 2021 issued by the Minister for Communications, Urban Infrastructure, Cities and the Arts, the joint press release of 6 May 2021 issued by the Prime Minister, the Treasurer and the Minister for Superannuation, Financial Services and the Digital Economy, and the press release of 6 May 2021 by the Minister for Employment, Workforce, Skills, Small and Family Business.

GovERP — Common Corporate Australian Public Service System

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	nfp	-	-	-
Department of Industry, Science, Energy and Resources	-	nfp	-	-	-
Department of Finance	-	nfp	nfp	-	-
Services Australia	-	nfp	nfp	-	-
Total — Payments	-	-	-	-	-

The Government will provide funding over two years from 2021-22 to Services Australia to build and deliver modernised government technology for managing accounts, resources and workforce (GovERP), and to the Department of Finance to support

adoption of GovERP by the Service Delivery Office and its 14 client agencies as the first implementation.

The Government has committed to continuing to transform the operation of the Australian Public Service (APS) by consolidating and standardising the delivery of corporate services through the GovERP technologies. GovERP will provide a common digital backbone that allows the APS to rapidly collaborate, share and analyse data in support of current and emerging challenges.

Funding will also be provided in 2021-22 to develop the second pass business cases for the further adoption of GovERP including suitable standardised technologies for small and medium agencies.

The funding for this measure is not for publication (nfp) due to commercial sensitivities.

This measure supports the ongoing rollout of shared services including the 2020-21 Budget measure titled *Whole of Government Shared Enterprise Resource Planning Solution (GovERP)*.

Parliamentary Staff and Parliamentarians — Independent Review into Commonwealth Parliamentary Workplaces and additional support measures

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Human Rights Commission	1.0	2.5	-	-	-
Department of Finance	-	nfp	-	-	-
Total — Payments	1.0	2.5	-	-	-

The Government will provide \$3.5 million over two years from 2020-21 to the Australian Human Rights Commission to conduct the Independent Review into Commonwealth Parliamentary Workplaces.

The Government will also provide funding to the Department of Finance to provide additional support for parliamentary staff and Parliamentarians, including work health and safety training, counselling and other support services.

The funding for the Department of Finance for additional support measures is not for publication (nfp) due to commercial sensitivities.

Royal Commission into Defence and Veteran Suicide

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Attorney-General's Department	-	78.4	67.0	-	-
Department of Veterans' Affairs	-	16.7	12.2	-	-
Total — Payments	-	95.0	79.2	-	-

The Government will provide \$174.2 million over two years from 2021-22 for a Royal Commission into Defence and Veteran Suicide. Funding includes:

- \$145.3 million over two years from 2021-22 for the Royal Commission to inquire into systemic issues relating to Defence and veteran deaths by suicide, suspected suicides and lived experience of suicide risks including the provision of support to eligible families and advocacy organisations to assist their participation in the Royal Commission
- \$28.9 million over two years from 2021-22 for the Department of Veterans' Affairs to respond to information requests from the Royal Commission and the National Commissioner for Defence and Veteran Suicide Prevention, and to support timely responses to veteran suicide.

Further information can be found in the joint press release of 19 April 2020 issued by the Prime Minister, the Minister for Veterans' Affairs, the Minister for Defence Personnel and the Attorney-General and Minister for Industrial Relations.

Schools and Youth — supporting students, teachers and young Australians

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
National Indigenous Australians Agency	-	16.6	-	-	-
Department of Infrastructure, Transport, Regional Development and Communications	-	3.0	3.0	3.0	3.0
Department of Social Services	-	2.3	0.7	-	-
Department of Education, Skills and Employment	-2.9	14.4	8.4	9.7	11.2
Total — Payments	-2.9	36.2	12.1	12.7	14.3

The Government will provide \$77.5 million over four years from 2021-22 (and \$5.5 million per year ongoing) for further initiatives to support teachers, students and young Australians. Funding includes:

- \$20.0 million over four years from 2021-22 to continue and improve the Nationally Consistent Collection of Data on school students with disability, to ensure the quality and integrity of data that underpins ongoing funding for students with disability
- \$16.6 million in 2021-22 to assist boarding providers with a high proportion of Indigenous students to remain financially sustainable during the COVID-19 recovery period
- \$11.9 million over four years from 2021-22 (and \$3.0 million per year ongoing) to support the Australian Children's Television Foundation to continue to support the development, production and distribution of quality Australian children's screen content and educational resources
- \$8.1 million over four years from 2021-22 for Together for Humanity to deliver a program to students, teachers and parents so they are equipped for diversity, and to foster greater inter-cultural understanding and a sense of belonging
- \$5.8 million over four years from 2021-22 (and \$1.5 million per year ongoing) to continue investment in the Australian Teacher Workforce Data collection, to help improve teacher workforce planning and outcomes
- \$4.0 million over four years from 2021-22 (and \$1.0 million per year ongoing) to continue and expand the Literacy and Numeracy Test for Initial Teacher Education Students, to assist aspiring students to make informed decisions about their suitability to become teachers
- \$3.0 million in 2021-22 for the Duke of Edinburgh's International Award in Australia to encourage young people to volunteer time in their communities, participate in sport and recreational activities, and develop social skills
- \$3.0 million over two years from 2021-22 for High Resolves to deliver a learning experience to young Australians to help build social cohesion, strengthen cultural understanding and promote positive participation in their local community
- \$2.9 million in 2021-22 for the *Commonwealth Scholarships Program for Young Australians* to support up to 240 training scholarships for young people aged 15 to 24 years in ten regions, with funding to be redirected from unused places in the *Commonwealth Scholarship Programs for South Australia*
- \$1.2 million over four years from 2021-22 to co-sponsor the Young Australian of the Year Awards

- \$1.0 million in 2021-22 for youth engagement activities, including improving Year 9 and Year 10 students' learning about civics and citizenship through the annual National Schools Constitutional Convention, delivering activities for Ministerial engagement with youth, and providing greater information to young Australians on programs and services that support them.

The cost of this measure will be partially met from within the existing resources of the Department of Education, Skills and Employment.

This measure builds on the 2020-21 Budget measure titled *Students Support Package*.

Women's Economic Security Package

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Services Australia	0.2	13.5	2.4	2.3	-
Department of the Prime Minister and Cabinet	-	6.4	10.7	10.2	14.2
Attorney-General's Department	-	2.4	4.9	-	-
Federal Court of Australia	-	1.2	2.3	-	-
Department of Industry, Science, Energy and Resources	-	0.8	4.1	8.1	12.7
Department of Education, Skills and Employment	-20.9	-6.2	507.4	624.4	626.6
Total — Payments	-20.7	18.1	531.8	645.1	653.5

The Government will provide \$1.8 billion over five years from 2020-21 to improve women's workforce participation and economic security. Funding includes:

- \$1.7 billion over five years from 2020-21 (and \$671.2 million per year ongoing) to assist families by reducing out of pocket costs and supporting parental choice through increasing the Child Care Subsidy (CCS) rate by 30 percentage points for the second child and subsequent children aged five years and under in care, up to a maximum CCS rate of 95 per cent for these children, commencing on 11 July 2022; and removing the CCS annual cap of \$10,560 per child per year commencing on 1 July 2022
- \$42.4 million over seven years from 2021-22 to establish the Boosting the Next Generation of Women in Science, Technology, Engineering and Mathematics (STEM) Program by co-funding scholarships for women in STEM in partnership with industry
- \$38.3 million over five years from 2021-22 to increase grant funding available through the *Women's Leadership and Development Program*
- \$13.9 million over four years from 2021-22 to establish an Early Stage Social Enterprise Foundation focused on providing capacity building and financial support for early stage social enterprises that improve the safety and economic security of Indigenous women
- \$12.2 million over two years from 2021-22 to fund an additional round of the *National Careers Institute Partnership Grants* program to support projects that facilitate career opportunities and career pathways for women

- \$10.7 million over two years from 2021-22 to extend the family law small claims property pilot and Legal Aid Commission family law property mediation trial for settlement of property of less than \$500,000 following a relationship breakdown
- \$2.6 million over three years from 2021-22 to expand the *Career Revive* program to support more medium to large regional businesses attract and retain women returning to work after a career break
- \$0.6 million over three years from 2021-22 for the Women in STEM Ambassador to develop an evaluation toolkit to support standardised evaluation planning and reporting tools for the STEM sector in the evaluation of STEM gender equity initiatives. Funding for this will be met from within the existing resources of the Department of Industry, Science, Energy and Resources
- expanding the *Mid-Career Checkpoint Program* to Victoria, beyond existing pilots in Queensland and New South Wales, and expanding eligibility to include people who have been absent from work due to caring responsibilities for six months or more and existing workers at risk of unemployment, primarily targeting female dominated, COVID-19 affected industries. Training grants of up to \$3,000 will also be available to support skills and training needs to increase employability and support career advancement. Funding for this will be met from within the existing resources of the Department of Education, Skills, and Employment.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Second Women's Economic Security Package*.

Further information can be found in the joint press release of 2 May 2021 by the Treasurer, the Minister for Foreign Affairs and Women, Minister for Education and Youth, and the Minister for Superannuation, Financial Services and the Digital Economy and Women's Security.

Women's Safety

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	161.6	189.1	60.2	61.2
Department of Social Services	-	122.1	131.9	29.0	39.1
Attorney-General's Department	-	19.9	28.2	29.7	30.2
National Indigenous Australians Agency	-	12.8	10.9	2.3	-
Australian Communications and Media Authority	-	12.1	6.7	-	-
Department of Home Affairs	-	10.2	10.3	8.9	-
Services Australia	-	5.8	5.8	5.8	-
Department of Infrastructure, Transport, Regional Development and Communications	-	4.4	-	-	-
Total — Payments	-	348.8	382.8	135.9	130.5
<i>Related receipts (\$m)</i>					
<i>Australian Taxation Office</i>	-
<i>Department of Home Affairs</i>	-
Total — Receipts	-

The Government will provide \$998.1 million over four years from 2021-22 (and \$2.3 million in 2025-26) for initiatives to reduce, and support the victims of Family, Domestic and Sexual Violence (FDSV) against women and children. These proposals form the Government's transitional strategy ahead of the development of the new National Plan to replace the *National Plan to Reduce Violence against Women and their Children (2010-2022)*.

Funding of \$507.3 million over four years from 2021-22 will be provided to implement and enhance a range of programs and initiatives that directly support women and children who have been subjected to FDSV. Funding includes:

- \$261.4 million over two years from 2021-22 to establish a new National Partnership with the states and territories to expand the funding of frontline FDSV support services
- \$164.8 million over three years from 2021-22 for a two year trial program to provide financial support of up to \$5,000 to women fleeing a violent relationship
- \$29.3 million over three years from 2021-22 to support refugee women and other migrant women's safety and social economic inclusion

- \$26.0 million over four years to better support Aboriginal and Torres Strait Islander women and children who have experienced or are experiencing family violence
- \$25.9 million over four years for a range of further measures to support women affected by FDSV including expanding the *Safe Places* program, further supporting Temporary Visa holders experiencing FDSV and addressing technology-facilitated abuse of women and children.

Funding of \$92.4 million will be provided over four years to support programs aimed at the prevention of FDSV, to support education on consent and respectful relationships and to improve training outcomes for those who may encounter FDSV. This includes:

- \$24.4 million over two years to extend the *Stop it at the Start* prevention campaign
- \$23.2 million over two years to address online harm to Australians, and inform the community of support available as part of the Government's online safety reforms
- \$10.7 million over four years for additional education resources for young Australians about respectful relationships
- \$34.1 million over four years from 2021-22 for a range of further measures aimed at the prevention of FDSV, including programs aimed at working with those at risk of committing FDSV, preventing and responding to FDSV against women with a disability and supporting better FDSV responses for diverse communities.

Funding of \$320.1 million over four years will be provided to further support services that assist vulnerable women and children to engage with the legal system, increase access to Children's Contact Services and support the development of improvements in the legal system in dealing with FDSV. This includes:

- \$129.0 million over four years from 2021-22 for additional legal assistance funding for women's legal centres under the National Legal Assistance Partnership
- \$101.4 million over four years from 2021-22 (with \$29.5 million per year ongoing) to increase access to Children's Contact Services, which help separated parents who would otherwise be unable to safely manage contact arrangements for their children, including through the establishment of an additional 20 Children's Contact Services
- \$85.0 million over three years from 2022-23 to continue and enhance funding towards existing Family Advisory Support Services and to extend services to new locations to provide support for people affected by FDSV who have a family law issue

- \$4.7 million over two years from 2021-22 to support national discussions with the states and territories on a joint program of work to strengthen the justice response to sexual assault, sexual harassment and coercive control.

Funding of \$80.6 million over five years will also be provided to improve data collection and to further enhance research capability into FDSV to better support the development of future policy responses including the development of the next National Plan to reduce Family, Domestic and Sexual Violence in Australia. This includes:

- \$31.6 million over five years from 2021-22 for a dedicated Aboriginal and Torres Strait Islander survey on safety and violence
- \$30.0 million for Australia's National Research Organisation for Women's Safety and the Australian Bureau of Statistics to continue collecting evidence and data on FDSV
- \$11.6 million over four years from 2021-22 for the Australian Institute of Health and Welfare to expand its online services relating to FDSV
- \$7.4 million over four years from 2021-22 to enhance performance monitoring and establish an evaluation framework for the new National Plan.

This measure builds on other related FDSV initiatives including the 2020-21 Budget measure titled *COVID-19 response package – additional funding for family and domestic violence support*.

Defence

Australian Defence Force operations in Afghanistan and the Middle East — extension

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Defence	-	127.3	-45.4	-	-
<i>Related receipts (\$m)</i>					
<i>Department of Defence</i>	-	4.6	-	-	-
<i>Australian Taxation Office</i>	-	-6.8	-3.8	-	-
<i>Total — Receipts</i>	-	-2.2	-3.8	-	-

The Government will provide an additional \$77.3 million over two years from 2021-22 for Operations Accordion, Highroad and Okra.

The Government will conclude Operations Highroad and Okra, and finalise the drawdown of Australian Defence Force (ADF) personnel in Afghanistan by September 2021 in line with the United States and our other partners, to focus on the Indo-Pacific region.

The Government will continue to support the ADF's activities, including the enhancement of regional relationships in the Middle East, through Operation Accordion.

This measure is also estimated to decrease receipts by \$10.6 million over two years from 2021-22 as a result of the tax treatment of the income and benefits received by ADF personnel deployed overseas. Further information can be found in the joint press release of 15 April 2021 issued by the Prime Minister, the Minister for Defence and the Minister for Foreign Affairs and Women.

Newcastle Airport Improvements

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
<i>Department of Defence</i>	-	10.0	56.1	-	-

The Government will provide \$66.1 million over two years from 2021-22 to upgrade the Newcastle Airport runway to accommodate long range aircraft and facilitate international flights, as part of planned upgrades to the airport.

Further information can be found in the joint press release of 7 May 2021 issued by the Prime Minister, the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development and the Minister for Defence.

Resources Technology Showcase 2021

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Defence	-	-	-	-	-

The Government will provide \$0.5 million in 2020-21 for the Resources Technology Showcase 2021 (the Showcase), to be held in June 2021 in Perth.

The Showcase will provide approximately 10,000 school age entrants with the opportunity to interact with the technology and innovation that drives growth in defence and space industries, and to promote science, technology, engineering and mathematics opportunities within defence industries.

The cost of this measure will be met from within the existing resources of the Department of Defence.

Education, Skills and Employment

Addressing Workforce Shortages in Key Areas — JobTrainer Fund — extension

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	300.0	200.0	-	-
Department of Education, Skills and Employment	-	6.3	-	-	-
Total — Payments	-	306.3	200.0	-	-

The Government will provide \$506.3 million over two years from 2021-22 to extend the JobTrainer Fund. This includes an additional \$500.0 million in funding for the National Partnership Agreement on the JobTrainer Fund, to be matched by contributions from the states and territories, to deliver around 163,000 additional low fee and free training places in areas of skills need, including 33,800 additional training places to support aged care skills needs and 10,000 places for digital skills courses. Eligibility for the Fund will be expanded to include selected employed cohorts that are continuing to be affected by COVID-19. This measure also includes \$6.3 million for a campaign to encourage take-up of training opportunities.

See also the related payment measure titled *Aged Care – Government response to the Royal Commission into Aged Care Quality and Safety – workforce* in the Health Portfolio.

Building Skills for the Future — Boosting Apprenticeship Commencements wage subsidy — expansion

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Education, Skills and Employment	139.7	1,506.7	1,033.2	1.1	-2.0

The Government will provide an additional \$2.7 billion over four years from 2020-21 to expand the *Boosting Apprenticeship Commencements wage subsidy* to further support businesses and Group Training Organisations to take on new apprentices and trainees. This measure will uncap the number of eligible places and increase the duration of the 50 per cent wage subsidy to 12 months from the date an apprentice or trainee commences with their employer. From 5 October 2020 to 31 March 2022, businesses of any size can claim the *Boosting Apprenticeship Commencements wage subsidy* for new apprentices or trainees who commence during this period. Eligible businesses will be reimbursed up to 50 per cent of an apprentice or trainee's wages of up to \$7,000 per quarter for 12 months.

The Government will also provide 5,000 additional gateway service places and in-training support services to encourage and support more women commencing in non-traditional trade occupations.

The *Incentives for Australian Apprenticeships Program* will be delayed by three months to commence on 1 October 2021 replacing the current *Australian Apprenticeships Incentive Program* (AAIP) with a simplified *Australian Apprenticeships* pathway, which will be easier for employers to access and navigate. The AAIP and *Additional Identified Skills Shortage* payments will also be extended to 30 September 2021 to ensure eligible apprentices continue to receive support throughout the deferral period and minimise disruption to apprentices and their employers.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – boosting apprenticeships wage subsidy*.

Further information can be found in the joint media press release of 9 March 2021 issued by the Prime Minister and the Minister for Employment, Skills, Small and Family Business.

Getting Vulnerable Australians Back into Work — additional support for job seekers

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Education, Skills and Employment	7.3	70.1	61.5	59.9	59.8

The Government will provide \$258.6 million over four years from 2020-21 to increase participation in the labour market and modify existing unemployment services to further increase support for job seekers. This package includes:

- \$213.5 million over four years from 2021-22 to expand the *Local Jobs Program* to 51 employment regions and to extend the program for three years from 30 June 2022 to 30 June 2025. The Local Jobs Program supports tailored approaches to accelerate reskilling, upskilling, and employment pathways in selected regions, supporting Australia's economic recovery from the COVID-19 pandemic
- \$15.6 million in 2021-22 to increase all wage subsidies to \$10,000 for eligible participants in jobactive, Transition to Work, and ParentsNext to incentivise employers to hire eligible disadvantaged job seekers. This will align with wage subsidies commencing under the New Employment Services Model measure from 1 July 2022

- \$15.5 million over two years from 2020-21 to provide more people the opportunity to explore and start their own small business, by providing an additional 1,000 places under the New Business Assistance with New Enterprise Incentive Scheme program and an additional 350 places under the Exploring Being My Own Boss Workshop program
- \$7.9 million over three years from 2020-21 to incentivise employment services providers to ensure job seekers referred from Online Employment Services before 30 June 2022 are appropriately supported into employment as quickly as possible. Employment services providers providing support to job seekers who transition to face-to-face services after three months or more in Online Employment Services will be eligible for outcome payments immediately, rather than after three months under existing arrangements
- \$6.2 million over two years from 2020-21 to deliver a combination of up to 26 physical and virtual Jobs Fairs across the country between June 2021 and June 2022. Jobs Fairs provide an opportunity for job seekers to talk to employers and learn about jobs, training and career options in their area
- \$1.6 million over two years from 2020-21, to amend the *Relocation Assistance to Take Up a Job* program to provide additional support for job seekers relocating to take up employment, including short term agricultural work under AgMove. Eligibility requirements under this program will be changed so that relocating participants who take up a minimum of 40 hours work in at least two weeks can receive up to \$2,000 in relocation assistance, and those who take up a minimum of 120 hours work in at least four weeks can receive up to \$6,000 in relocation assistance. The age requirement for the program will also be changed from 18 years to 17 years to support school leavers
- extending flexibility available within mutual obligation requirements enabling job seekers to satisfy these requirements through undertaking study, for an additional six months from 31 December 2021 to 30 June 2022, to align with the commencement of the New Employment Services Model measure from 1 July 2022.

Funding for this measure will be partially met from within the existing resources of the Department of Education, Skills and Employment.

This measure builds on the 2020-21 Budget measure titled *Employment Services*.

Further information can be found in the press release of 23 March 2021 issued by the Minister for Employment, Skills, Small and Family Business and the joint press release of 5 May 2021 issued by the Minister for Employment, Workforce, Skills, Small and Family Business and the Minister for Agriculture, Drought and Emergency Management.

Guaranteeing Universal Access to Preschool

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	136.0	459.3	479.0	519.7
Department of Education, Skills and Employment	-16.0	20.3	12.9	7.7	3.6
Total — Payments	-16.0	156.4	472.2	486.7	523.3

The Government will provide \$1.6 billion over four years from 2021-22 (and \$589.0 million per year ongoing) to make an ongoing Commonwealth funding contribution to preschool. The first four years of funding, covering the 2022 to 2025 preschool years, will be delivered through a new four year funding agreement to be negotiated with the states and territories to replace the National Partnership Agreement on Universal Access to Early Childhood Education. The new agreement will support continued universal access to at least 15 hours of preschool each week (600 hours per year) for children in the year before they start school.

Funding will be contingent on the states and territories agreeing to a robust reform timeline focused on increasing participation and school readiness. From 2023 this will include ensuring that every child enrolled in an approved preschool program will see the full benefit of Commonwealth funding (around \$1,340 per child in 2022) regardless of the preschool setting. From 2024 payments to states and territories will be tied to attendance targets. A preschool outcomes measure will be developed and trialled for introduction in 2025.

The measure also includes \$33.6 million over five years from 2021-22 (and \$2.0 million per year ongoing) to improve preschool data collection and underpin a new preschool framework to support the reform. This includes funding to:

- continue undertaking the annual National Early Childhood Education and Care Collection (NECECC) from early 2023
- improve and expand the NECECC to underpin a performance framework to drive reform, with a focus on attendance
- develop and trial a method for testing the degree to which preschools achieve the outcome of getting children school-ready.

This measure extends the July 2020 Economic and Fiscal Update measure titled *National Partnership Agreement on Universal Access to Early Childhood Education – extension*.

New Employment Services Model

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Services Australia	-	32.3	3.6	1.1	1.1
Department of Social Services	-	-8.3	-126.3	-140.3	-140.3
Department of Education, Skills and Employment	-1.8	15.1	-232.2	135.3	107.8
Total — Payments	-1.8	39.2	-354.9	-3.8	-31.3

The Government will introduce a new approach to employment services that is digitally driven, tailored and flexible. The New Employment Services Model (NESM) will ensure job seekers move into sustainable work, employers’ needs are met, and employment services providers’ efforts are focused on those job seekers who need help most. The NESM will introduce two pathways of support for job seekers – Digital Services and Enhanced Services. Digitally capable job seekers will be able to self manage finding employment through Digital Services for 12 months (after which they will transition to Enhanced Services). Job seekers not in Digital Services will receive tailored and intensive case management support from Enhanced Services providers. Funding for this package includes \$699.4 million over five years from 2020 21 to expand and strengthen specialist services to support job seekers, including:

- \$481.2 million over four years from 2021-22 to ensure more young people have the best opportunity to secure employment by strengthening and continuing the *Transition to Work* program to provide specialist youth employment services (for young people aged 15 to 24)
- \$129.8 million over four years from 2021-22 to make small business and entrepreneurship services more flexible and easier for job seekers and existing micro-business owners to access by streamlining the *New Business Assistance with New Enterprise Incentive Scheme* (NEIS) program under the NESM. NEIS provides personalised support to help eligible Australians become self employed business owners
- \$80.8 million over five years from 2020-21 to provide responsive and individualised assistance to job seekers in Digital Services through continued investment in the Digital Services Contact Centre
- \$7.6 million over two years from 2021-22 to better enable young people to make informed decisions about their education, employment, and training pathways through extending the 1800 CAREER Information Service until 30 June 2023.

This package also includes efficiencies of \$1.1 billion over four years from 2021-22 by implementing the NESM and complementary reforms, to increase the efficacy of

employment services, and better link education outcomes to skills shortages in the labour market. Efficiencies include:

- \$860.4 million over four years from 2021-22 by transitioning from *jobactive* to NESM from 1 July 2022, which provides more efficient services through enabling job seekers to choose digital support services rather than face to face services, if they are eligible. Job seekers in *Disability Employment Services* will also have the option of digital services from 1 January 2022, initially through *Online Employment Services* and NESM from 1 July 2022
- \$191.6 million over four years from 2021-22 by more closely aligning rules regarding payment commencement arrangements across Digital Services and Enhanced Services to ensure all job seekers are treated equitably. Job seekers in Digital Services will be eligible for income support from the date they complete a Job Plan and job seekers in Enhanced Services will be eligible from the date of their first appointment with an employment services provider.

The Government will redirect efficiencies from this measure to fund policy priorities.

This measure builds on the 2020-21 Budget measure titled *Employment Services*.

Stronger Support for Skills Reform

Payments (\$m)

	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Education, Skills and Employment	-	10.8	62.4	66.6	76.0

The Government will provide \$285.0 million over five years from 2020-21 (and \$74.2 million per year ongoing) as part of the Commonwealth's commitment to provide stronger support for skills reform and ensure governments, employers and students invest in the training that delivers the best student outcomes to strengthen Australia's skills base. Funding includes:

- \$149.2 million over four years from 2021-22 to establish up to 15 industry owned Skills Enterprises to deliver improved skills and workforce outcomes through collaboration with industry and to ensure that the Vocational Education and Training (VET) system is responsive to industry and employer skills needs
- \$69.1 million over five years from 2020-21 to establish a new VET National Data Asset by leveraging the existing capability of the Australian Bureau of Statistics' Multi-Agency Data Integration Project to measure VET outcomes at the provider and course levels

- \$30.9 million over four years from 2021-22 to redesign and rebuild the National Training Register to provide greater transparency of training packages, and improved information about work placements and assessment
- \$23.6 million over four years from 2021-22 to support foundation skills, by uncapping the *Skills for Education and Employment* program, increasing project funding to accelerate the inclusion of digital skills training for job seekers in the program, providing additional funding for foundation skills policy development, and leveraging the Reading Writing Hotline to promote the Foundation Skills Guarantee
- \$12.1 million over four years from 2021-22 to simplify Australian apprenticeship pathways information, and to develop a single national digital apprenticeship portal.

Partial funding for this measure has already been provided for by the Government as well as by redirecting funding from the 2020-21 Budget measure titled *Employment Services*.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Skills Reform Package*.

Trades Recognition Australia — full cost recovery

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Education, Skills and Employment	-	12.6	9.2	9.7	11.7
<i>Related receipts (\$m)</i>					
<i>Department of Education, Skills and Employment</i>	-	6.3	8.5	10.8	13.0

The Government will provide \$4.6 million over four years from 2021-22 to deliver consistent charging arrangements across Trades Recognition Australia (TRA) activities with all of its five skills assessment pathways being undertaken on a cost recovery basis. TRA provides skills assessment services for migrants seeking to work in technical and trade occupations so they can fully participate in the labour market and fill employment gaps in a timely manner. TRA's activities will become demand driven and fees will be structured to ensure that they are aligned with the Australian Government Charging Framework and Cost Recovery Guidelines. Following public consultation, the new cost recovery-based fees will commence from 1 September 2021.

Finance

Commonwealth Parliamentary Offices

Payments (\$m)

	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Finance	-	6.0	5.0	1.5	1.4

The Government will provide \$13.9 million over four years from 2021-22 (and \$1.2 million per year ongoing from 2025-26) for capital works and increased operational support to progress security and capability enhancements at Commonwealth Parliamentary Offices.

Foreign Affairs and Trade

COVID-19 Response Package — Australian support for India

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Foreign Affairs and Trade	20.4	16.7	-	-	-

The Government will provide \$37.1 million over two years from 2020-21 to support the Indian Government's response to the COVID-19 crisis in India through the provision of urgently needed medical supplies.

Further information can be found in the joint press release of 27 April 2021 issued by the Prime Minister and the Minister for Foreign Affairs.

COVID-19 Response Package — supporting Australians overseas

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Foreign Affairs and Trade	-	72.2	14.4	13.8	14.6
Australian Trade and Investment Commission	-	1.2	1.2	1.2	1.2
Department of Finance	-	0.1	-	-	-
Total — Payments	-	73.5	15.6	15.0	15.8

The Government will provide \$119.9 million over four years from 2021-22 to increase Australia's consular capability and provide additional support to vulnerable Australian citizens overseas whose return to Australia has been impacted by COVID-19 travel restrictions.

This measure builds on the 2020-21 MYEFO measure titled *COVID-19 Response Package – consular capability, sustainability and uplift* and the 2020-21 Budget measure titled *COVID-19 Response Package – supporting vulnerable Australians overseas*.

Enhanced Trade and Strategic Capability

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Attorney-General's Department	-	nfp	nfp	nfp	nfp
Department of Foreign Affairs and Trade	-	nfp	nfp	nfp	nfp
Total — Payments	-	-	-	-	-

The Government will provide \$198.2 million over four years from 2021-22 (and \$33.0 million per year ongoing) to support Australian exporters and businesses and advance Australia's international interests. This includes funding to:

- maximise economic opportunities to diversify export markets
- increase Australia's contribution to global efforts to reform the World Trade Organization (WTO) in order to strengthen the global rules-based trading system and enhance Australia's capability to engage in WTO dispute settlement as necessary
- expand Australia's advocacy and cooperation with partners internationally in pursuit of a free, open and resilient Indo-Pacific
- sustain the Government's overseas diplomatic network.

This measure will be partially offset by temporarily reducing funding under the *New Colombo Plan*. This measure complements other measures to support trade diversification and resilience.

The financial implications of this measure are not for publication (nfp) due to legal and national security sensitivities.

Malaysia Airlines Flight MH17 — ongoing efforts

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Various Agencies	-4.4	-4.9	7.0	6.4	6.7

The Government will provide \$10.9 million over five years from 2020-21 to support ongoing efforts to achieve justice, truth and accountability in relation to the downing of Malaysia Airlines flight MH17.

The cost of this measure will be partially met from within the existing resources of the Department of Foreign Affairs and Trade.

Simplified Trade System

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Trade and Investment Commission	-	15.2	2.7	2.0	-
Department of Home Affairs	-	9.9	-	-	-
Department of Agriculture, Water and the Environment	-	7.5	-	-	-
Total — Payments	-	32.7	2.7	2.0	-

The Government will provide an additional \$37.4 million over three years from 2021-22 to support initiatives to modernise and improve Australia’s trade system, including a review of the regulatory processes and ICT systems that impact cross-border trade.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – simplified trade system*.

Health

Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — governance and regional access

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Health	0.5	95.1	180.4	204.1	212.9
Office of Parliamentary Counsel	-	0.8	0.8	0.6	-
Aged Care Quality and Safety Commission	-	0.8	0.8	0.8	0.4
Total — Payments	0.5	96.8	182.1	205.6	213.4

The Government will provide \$698.3 million over five years from 2020-21 as part of the \$17.7 billion whole-of-government response to the recommendations of the Royal Commission into Aged Care Quality and Safety (the Royal Commission) to improve safety and quality and the availability of aged care services. Funding includes:

- \$630.2 million to improve access to quality aged care services for consumers in regional, rural and remote areas including those with Indigenous backgrounds and special needs groups
- \$26.7 million over four years to develop a new aged care Act to replace both the *Aged Care Act 1997* and the *Aged Care Quality and Safety Commission Act 2018*
- \$21.1 million over four years from 1 July 2021 to establish the National Aged Care Advisory Council to provide advice to Government on the aged care sector including implementation of the aged care reforms and a Council of Elders to provide advice to Government on quality and safety in the aged care sector
- \$13.4 million in 2021-22 to establish regional offices as a first phase of a nation-wide rollout to improve advice to Government on issues impacting the delivery of aged care in regional and rural areas
- \$6.8 million over three years from 2021-22 for information and engagement with the aged care sector, aged care users and their families about aged care reforms.

Further information on the Government's response to the Royal Commission can be found in the joint press release of 11 May 2021 issued by the Prime Minister, the Minister for Health and Aged Care, Minister for Senior Australians and Aged Care Services and the Minister for Sport, and the joint press release of 1 March 2021.

Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — home care

Payments (\$m)

	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Social Services	..	10.5	28.6	25.8	38.5
Department of Health	-	684.2	1,645.0	2,432.3	2,471.0
Services Australia	-	19.2	18.7	17.9	18.0
Aged Care Quality and Safety Commission	-	5.2	10.5	10.5	10.6
Department of Veterans' Affairs	-	-	3.8	4.1	4.4
Total — Payments	..	719.2	1,706.5	2,490.7	2,542.3

The Government will provide \$7.5 billion over five years from 2020-21 as part of the \$17.7 billion whole-of-government response to the recommendations of the Royal Commission into Aged Care Quality and Safety (the Royal Commission) to improve safety and quality and the availability of aged care services.

Funding includes:

- \$6.5 billion over four years to release 80,000 additional home care packages over two years from 2021-22. This will bring the total number of home care packages to 275,598 by June 2023
- \$798.3 million to provide greater access to respite care services and payments to support carers
- \$272.5 million over four years to support senior Australians to access information about aged care, navigate the aged care system and connect to services through the introduction of dedicated face-to-face services
- \$28.5 million in 2021-22 to ensure the continued operation of My Aged Care
- \$18.4 million over four years from 2021-22 to enhance the oversight and transparency of the delivery of home care packages
- \$10.8 million in 2021-22 to design and plan a new home care program to better meet the needs of senior Australians.

The Government will also improve payment arrangements under the Commonwealth *Home Support Programme* with providers to be paid in arrears from 1 July 2022 rather than in advance for the provision of services.

Further information on the Government's response to the Royal Commission can be found in the joint press release of 11 May 2021 issued by the Prime Minister, the

Minister for Health and Aged Care, Minister for Senior Australians and Aged Care Services and the Minister for Sport, and the joint press release of 1 March 2021.

Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — residential aged care quality and safety

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Health	-	228.3	197.8	126.4	119.9
Aged Care Quality and Safety Commission	-	80.3	49.5	44.5	43.8
Services Australia	-	3.4	2.8	-	-
Department of Veterans' Affairs	-	0.4	0.4	-	-
Total — Payments	-	312.5	250.5	170.9	163.8
<i>Related receipts (\$m)</i>					
<i>Aged Care Quality and Safety Commission</i>	<i>-</i>	<i>-11.4</i>	<i>-11.0</i>	<i>-11.0</i>	<i>-10.9</i>

The Government will provide \$942.0 million over four years from 2021-22 as part of the \$17.7 billion whole-of-government response to the recommendations of the Royal Commission into Aged Care Quality and Safety (the Royal Commission) to improve safety and quality and the availability of aged care services. Funding includes:

- \$365.7 million to improve access to primary care and other health services in residential aged care, and additional investment in digital and face-to-face assistance to make it easier to navigate the aged care system
- \$301.3 million, primarily for the Aged Care Quality and Safety Commission to safeguard the quality, safety and integrity of aged care services and address failures in care and to extend support to manage and prevent outbreaks of COVID-19
- \$200.1 million to introduce a new star rating system to provide senior Australians, their families and carers with information to make comparisons on quality and safety performance of aged care providers
- \$74.8 million for the Dementia Behaviour Management Advisory Service and the Severe Behaviour Response Teams to strengthen the regulation of chemical and physical restraints, and to further reduce reliance on these restraints.

Further information on the Government's response to the Royal Commission can be found in the joint press release of 11 May 2021 issued by the Prime Minister, the Minister for Health and Aged Care, Minister for Senior Australians and Aged Care Services and the Minister for Sport, and the joint press release of 1 March 2021.

Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — residential aged care services and sustainability

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Health	262.2	833.0	1,795.4	2,241.3	2,348.9
Department of Veterans' Affairs	0.5	31.2	65.2	64.5	68.1
Services Australia	0.4	12.4	22.1	11.1	10.1
Aged Care Quality and Safety Commission	-	1.2	5.0	9.0	8.4
Department of Finance	-	-	0.1	-	-
Total — Payments	263.1	877.9	1,887.8	2,325.8	2,435.4
<i>Related receipts (\$m)</i>					
<i>Department of Health</i>	-	-1.3	-1.3	-0.1	..

The Government will provide \$7.8 billion over five years from 2020-21 as part of the \$17.7 billion whole-of-government response to the recommendations of the Royal Commission into Aged Care Quality and Safety (the Royal Commission) to improve safety and quality and the availability of aged care services. Funding includes:

- \$3.9 billion over four years from 2021-22 to increase the amount of front line care (care minutes) delivered to 240,000 aged care residents and 67,000 who access respite services, by 1 October 2023. This will be mandated at 200 minutes per day, including 40 minutes with a registered nurse
- \$3.2 billion to support aged care providers to deliver better care and services through a new Government-funded Basic Daily Fee supplement of \$10 per resident per day, while continuing the 30 per cent increase in the homelessness and viability supplements
- \$279.8 million over three years from 2020-21 to further support residential aged care providers through the continuation of temporary financial supports and the Viability Fund
- \$189.3 million over four years from 2020-21 to implement the new funding model, the Australian National Aged Care Classification (AN-ACC)
- \$117.3 million to support structural reforms, including discontinuing of the current bed license and the Aged Care Approvals Round process from 1 July 2024, and implementation of a new Refundable Accommodation Deposit (RAD) Support Loan Program. This funding also includes strengthened financial reporting requirements for residential aged care providers
- \$49.1 million for the current independent hospital pricing authority to help ensure that aged care funding is directly related to the cost of care.

Further information on the Government’s response to the Royal Commission can be found in the joint press release of 11 May 2021 issued by the Prime Minister, the Minister for Health and Aged Care, Minister for Senior Australians and Aged Care Services and the Minister for Sport, and the joint press release of 1 March 2021.

Aged Care — Government response to the Royal Commission into Aged Care Quality and Safety — workforce

Payments (\$m)

	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Health	-	83.7	265.2	176.8	67.5
Aged Care Quality and Safety Commission	-	10.6	17.8	15.7	15.5
Services Australia	-	8.8	7.3	2.1	2.1
Department of Veterans' Affairs	-	1.7	1.7	-	-
NDIS Quality and Safeguards Commission	-	1.4	1.4	1.4	1.4
Total — Payments	-	106.3	293.3	196.0	86.5
<i>Related receipts (\$m)</i>					
<i>Australian Taxation Office</i>	-	-	15.0	15.0	-

The Government will provide \$652.1 million over four years from 2021-22 as part of the \$17.7 billion whole-of-government response to the recommendations of the Royal Commission into Aged Care Quality and Safety (the Royal Commission) to improve safety and quality and the availability of aged care services. Funding includes:

- \$216.7 million over three years from 2021-22 to grow and upskill the workforce and enhance nurse leadership and clinical skills through additional nursing scholarships and places in the *Aged Care Transition to Practice Program*, to provide more dementia and palliative care training for aged care workers, to recruit aged care workers in regional, rural and remote areas and to provide eligible registered nurses with additional financial support
- \$228.2 million to support the establishment of a single aged care assessment workforce for residential care from October 2022, and for home care from July 2023
- \$105.6 million to introduce nationally consistent worker screening, register and code-of-conduct for all care sector workers including aged care workers
- \$91.8 million over two years from 2021-22 to support the training of 13,000 new home care workers
- \$9.8 million over two years from 2021-22 to extend the Care and Support Workforce national campaign.

Further information on the Government’s response to the Royal Commission can be found in the joint press release of 11 May 2021 issued by the Prime Minister, the Minister for Health and Aged Care, Minister for Senior Australians and Aged Care Services and the Minister for Sport, and the joint press release of 1 March 2021.

See also the related payment measure titled *Addressing Workforce Shortages in Key Areas – JobTrainer Fund – extension* in the Education, Skills and Employment portfolio, which provides an additional 33,800 subsidised Vocational Education and Training places that can be accessed by existing aged care workers and people interested in working in the aged care sector.

Australian Capital Territory Asbestos Disease Assistance Scheme

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Health	-	8.0	-	-	-

The Government will provide up to \$8.0 million in 2021-22 to support the establishment of an Australian Capital Territory Asbestos Disease Assistance Scheme, to be administered by the ACT Government. This will provide for people who have contracted an asbestos related disease after living in a property containing loose fill asbestos insulation in the ACT who are not supported by an existing compensation scheme.

Further information can be found in the press release of 6 May 2021 issued by the Minister for Health and Aged Care.

Closing the Gap — National Partnership Agreements on Rheumatic Fever Strategy and Improving Trachoma Control — extension

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Health	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Payments	-	-	-	-	-

The Government will provide \$31.1 million over four years from 2021-22 to extend Agreements on improving trachoma control services and rheumatic fever strategy with the Northern Territory, Queensland, Western Australia and South Australia for detection, monitoring and management of these diseases.

Funding for this measure has already been provided for by the Government.

COVID 19 Response Package — guaranteeing Medicare and access to medicines — extension

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Health	224.2	502.6	-	-	-
Department of Veterans' Affairs	2.8	3.8	-	-	-
Services Australia	2.7	3.1	-	-	-
Total — Payments	229.8	509.5	-	-	-

The Government will provide \$879.0 million over two years from 2020-21 to continue the health response to the COVID-19 pandemic, to support access to health care services and reduce the risk of community transmission of COVID-19. Funding includes:

- \$557.1 million to extend temporary Medicare Benefits Schedule (MBS) pathology items for the testing and detection of COVID-19
- \$204.6 million for the extension of temporary telehealth MBS services from 1 April 2021 to 31 December 2021, with revised billing arrangements from 1 July 2021
- \$87.5 million to extend dedicated commonwealth respiratory clinics to manage and diagnose COVID-19 cases
- \$11.5 million to extend the Home Medicines Service and continued dispensing arrangements to support access to medicines on the Pharmaceutical Benefits Scheme and Repatriation Pharmaceutical Benefits Scheme

- \$11.2 million to continue the remote response to COVID-19 to support regional and remote Indigenous communities throughout Australia
- \$7.1 million to extend the Beyond Blue COVID-19 Mental Wellbeing Support Service that provides support to Australians due to the pandemic.

Partial funding for this measure has already been provided for by the Government.

This measure builds on the 2020-21 Budget measure titled *COVID-19 Response Package – guaranteeing Medicare and access to medicines – extension*.

Further information can be found in the press release of 14 March 2021 issued by the Prime Minister.

COVID-19 Response Package — extension

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	417.1	273.9	-	-	-
Department of Foreign Affairs and Trade	14.1	42.3	-	-	-
Department of Health	4.6	84.2	-	-	-
Australian Federal Police	2.6	6.4	-	-	-
Department of Agriculture, Water and the Environment	-	0.1	-	-	-
National Health Funding Body	-	-	-	-	-
Total — Payments	438.4	406.9	-	-	-
<i>Related receipts (\$m)</i>					
<i>Department of Health</i>	<i>10.3</i>	<i>28.8</i>	<i>-</i>	<i>-</i>	<i>-</i>

The Government will provide \$845.3 million over two years from 2020-21 to support the Government's emergency response to COVID-19. Funding includes:

- \$487.0 million over two years from 2020-21 to expand quarantine services in the Northern Territory. The cost of this measure will be partially recovered from people who quarantine at this facility
- \$271.5 million in 2020-21 to extend activities under the National Partnership on the COVID-19 Response
- \$86.8 million over two years from 2020-21 to expand activities of the National Incident Centre and to support the National Medical Stockpile.

This measure builds on the 2020-21 Budget measures titled *COVID-19 Response Package – supporting our hospitals – continuation* and *COVID-19 Response Package – guaranteeing Medicare and access to medicines – extension* and the 2020-21 MYEFO measure titled *COVID-19 Response Package – quarantine arrangements in the Northern Territory and Tasmania for people returning from overseas*.

COVID-19 Response Package — vaccine purchases and rollout

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	100.0	410.8	-	-	-
Services Australia	24.6	63.1	8.3	5.6	5.6
Australian Digital Health Agency	11.5	-	-	-	-
Department of Home Affairs	4.5	9.6	-	-	-
Department of Veterans' Affairs	0.7	2.8	-	-	-
National Health Funding Body	-	0.9	0.7	-	-
Australian Bureau of Statistics	-	0.4	-	-	-
Department of Foreign Affairs and Trade	-	-	-	-	-
Department of Health	nfp	nfp	nfp	nfp	nfp
Total — Payments	141.4	487.5	9.0	5.6	5.6

The Government will provide \$1.9 billion over five years from 2020-21 to distribute and administer COVID-19 vaccines to residents of Australia. Funding includes:

- \$777.8 million over two years from 2020-21 for the COVID-19 Vaccination Program, including for surge workforce, general practitioners and community pharmacies to administer vaccines
- \$510.8 million over two years from 2020-21 for the National Partnership on the COVID-19 Response for the states and territories to administer vaccines
- \$358.8 million over five years from 2020-21 to support the implementation, monitoring and reporting of the vaccine rollout
- \$233.8 million over two years from 2020-21 for COVID-19 vaccine distribution, vaccine consumables, logistics and storage
- \$6.7 million over two years from 2020-21 for the national communications campaign for the COVID-19 Vaccination Program.

The Government has also entered into advance purchase agreements for an additional 30 million doses of the Pfizer BioNTech vaccine and has provisioned to purchase additional vaccine doses, including mRNA vaccines. The financial implications of the agreements are not for publication (nfp) due to commercial-in-confidence sensitivities.

This measure builds on the 2020-21 MYEFO measure titled *COVID-19 Response Package – vaccination and treatment*.

Partial funding for this measure has already been provided for by the Government.

Further information can be found in the press releases of 1 February, 9 April and 22 April 2021 issued by the Prime Minister and the press release of 4 February 2021 issued by the Minister for Health and Aged Care.

Guaranteeing Medicare — changes to the Medicare Benefits Schedule

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Health	-	18.8	32.6	35.9	62.1
Department of Veterans' Affairs	-	0.2	0.5	0.7	0.9
Services Australia	-	0.4	1.3	-0.7	-1.2
Total — Payments	-	19.4	34.4	35.9	61.8

The Government will provide \$186.5 million over four years from 2021-22 to implement changes to the Medicare Benefits Schedule (MBS) based on advice of the Medical Services Advisory Committee as well as to respond to sector feedback and issues identified during implementation of previous schedule changes. Funding includes:

- \$95.9 million over four years from 2021-22 for the pre-implantation genetic testing of embryos for specific genetic chromosomal abnormalities prior to implantation and pregnancy
- \$40.5 million over four years from 2021-22 for services associated with Ambulatory Blood Pressure Monitoring to allow for improved diagnosis of hypertension
- \$18.8 million over two years from 2023-24 for proton beam therapy to treat paediatric and rare cancers
- \$11.4 million over four years from 2021-22 to amend the multi-parametric Magnetic Resonance Imaging items for the diagnosis of prostate cancer
- \$11.3 million over four years from 2021-22 for autologous fat grafting by injection for defects arising from breast surgery, breast cancer treatments and congenital breast deformity
- changes to faecal calprotectin testing for the differential diagnosis of irritable bowel syndrome from inflammatory bowel disease resulting in efficiencies of \$27.2 million over four years from 2021-22.

The Government will also provide \$33.5 million over four years from 2021-22 to respond to recommendations from the MBS Review Taskforce to align the MBS with contemporary practice, tighten clinical indicators, list new items, remove obsolete items and to restrict inappropriate co-claiming. This includes:

- \$27.0 million over three years from 2022-23 to implement recommendations related to plastic and reconstructive surgery items
- \$26.8 million over four years from 2021-22 to make changes to orthopaedic surgery items
- \$22.0 million over four years from 2021-22 to amend gynaecology items
- amending items for pain management services resulting in efficiencies of \$41.5 million over three years from 2022-23.

The Government will also amend the *Health Insurance Act 1973* (the Act) to replace the current Pay Doctor Via Claimant Cheque scheme with an automatic electronic funds transfer to providers after 90 days, achieving efficiencies of \$4.4 million over four years from 2021-22. Sections 3GA and 3GB of the Act would also be amended to allow for streamlined registrations for General Practice registrars.

The Government will also continue to fund activities associated with the review of the MBS, providing an additional \$3.2 million of funding in 2021-22. This will build on the 2020-21 Budget measure titled *Guaranteeing Medicare – Medicare Benefits Schedule review*.

Partial funding for this measure has already been provided for by the Government.

Guaranteeing Medicare — dental health services

Payments (\$m)

	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	-	-	-	-
Services Australia	-	-	-	-	-
Department of Health	-	-	-	-	-
Total — Payments	-	-	-	-	-

The Government will provide \$115.2 million over four years from 2021-22 to expand and improve dental health services. Funding includes:

- \$107.9 million in 2021-22 to extend the National Partnership Agreement on Public Dental Services for Adults for one year to support the state and territories providing public dental health services
- \$7.3 million over four years from 2021-22 to allow children under the age of two to access the Child Dental Benefit Schedule.

Funding for this measure has already been provided for by the Government.

Guaranteeing Medicare — improving diagnostic imaging

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Services Australia	-
Department of Health	-	-10.5	-39.2	-31.7	-24.3
Department of Veterans' Affairs	-	-0.1	-0.5	-0.4	-0.3
Total — Payments	-	-10.7	-39.6	-32.1	-24.6

The Government will provide \$31.0 million over five years from 2020-21 to improve the quality and availability of diagnostic imaging services. Funding includes:

- \$20.7 million to assist private diagnostic imaging providers in rural and remote areas with the replacement costs of older equipment
- \$7.2 million to modernise diagnostic imaging through the development of an integrated electronic diagnostic imaging referral system
- \$3.1 million to enhance the Location Specific Provider Number register that contains information about the types of equipment located at practices.

The Government will also achieve efficiencies of \$107.0 million over four years from 2021-22 by bringing Magnetic Resonance Imaging (MRI) funding in line with other diagnostic imaging. The Government is also ensuring MRI services are clinically appropriate by restricting co-claiming.

Partial funding for this measure has been provided for by the Government.

Guaranteeing Medicare — strengthening the rural health workforce

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Services Australia	0.1	0.9	-	-	-
Department of Veterans' Affairs	-	0.2	0.4	0.5	0.5
Department of Health	-1.9	14.4	22.2	19.5	18.6
Total — Payments	-1.8	15.5	22.7	20.0	19.0

The Government will provide \$80.9 million over five years from 2020-21 for initiatives to support the delivery of primary care and the health workforce in rural and remote Australia. This investment further supports the implementation of the *Stronger Rural Health Strategy*. Funding includes:

- \$65.8 million to increase the Rural Bulk Billing Incentive for rural and remote medical practice

- \$9.6 million to expand the Allied Health Rural Generalist Pathway to support more allied health professionals to train in rural and remote Australia
- \$3.8 million to continue development of the Bonded Return of Service System to support implementation of the *Bonded Medical Program*
- \$1.8 million to fund community supported rural primary care trials.

The Government will also consolidate and redirect existing funding streams to establish the *John Flynn Prevocational Doctor Program* to provide additional rural primary care training rotations for junior doctors. An Innovation Funding Pool will also be established for non-GP medical specialist training to fund innovative activities and the continued professional development for rural medical specialist trainees.

The cost of this measure will be partially met from within existing resources of the Department of Health.

Guaranteeing Medicare — supporting the Hearing Services Program

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Health	-	-	-	-	-

The Government will provide \$5.7 million in 2021-22 to modernise the Hearing Services Online portal that supports the *Hearing Services Program* to ensure the ongoing viability of the portal and improve service delivery data collection, guaranteeing the program's client-focused approach.

Funding for this measure has previously been provided for by the Government.

Implementing Sport 2030 — high performance, wellbeing and integrity

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Sports Commission	-	51.0	73.2	53.0	-
Department of Health	-	13.2	8.3	0.8	-
Sport Integrity Australia	-	11.0	9.2	-	-
Department of Industry, Science, Energy and Resources	-	6.3	6.1	-	-
Total — Payments	-	81.4	96.7	53.8	-
<i>Related receipts (\$m)</i>					
<i>Department of Industry, Science, Energy and Resources</i>	-	1.2	1.2	-	-

The Government will provide \$243.2 million over four years from 2020-21 to continue support for the implementation of the national sport plan, *Sport 2030*. Funding is also being provided for initiatives to support sport and physical activity in the Australian community. Funding includes:

- \$82.2 million over three years from 2021-22 to extend funding for the *Athlete Performance Pathways* program and for Athlete Wellbeing and Engagement services
- \$50.6 million over three years from 2021-22 for high performance sports grants to National Sport Organisations to support high performance programs for Olympic and Paralympic sports to compete on the world stage
- \$40.8 million over two years from 2021-22 for the *Sporting Schools* program, to assist Australian children of all abilities to be more physically active and to establish lifelong healthy behaviours
- \$27.3 million over two years from 2021-22 to extend anti-doping and sports-betting activities, including enhancing anti-doping testing, criminal intelligence investigation and prosecution activities, and maintaining the National Measurement Institute's drug analysis and testing capabilities
- \$12.2 million over four years from 2020-21 for measures to prevent drowning and injury from water and snow-related sport, including funding to Surf Life Saving Australia to invest in equipment and to provide vocational education and training to volunteers
- \$12.0 million over two years from 2021-22 to Football Australia to support the Matilda's and national youth teams to participate in more international matches in the lead up to the FIFA Women's World Cup 2023, and to engage people from vulnerable and disadvantaged backgrounds in football

- \$5.0 million in 2021-22 to Basketball Australia to deliver the FIBA Women’s Basketball World Cup 2022, and to establish programs to accredit more women as coaches and officials and to encourage more Indigenous women to get involved in basketball
- \$3.5 million in 2021-22 to support Paralympics Australia to fund the additional costs associated with COVID-19 for athletes participating in the 2021 Tokyo Paralympic Games
- \$3.4 million over two years from 2021-22 to fund payments to UNESCO and the World anti-doping Agency relating to Government commitments to support anti-doping, and to hold an annual sports integrity conference and make ICT improvements
- \$2.9 million over two years from 2021-22 for the Department of Health to co-ordinate the Australian Government's involvement in significant upcoming major sporting events
- \$1.8 million in 2021-22 to Sport Integrity Australia to continue to develop policy options for an Australian Sports Wagering Scheme and for charging arrangements for sports integrity services
- \$1.5 million in 2020-21 to support the national running event Run for the Reef.

Partial funding for this measure has already been provided for by the Government.

This measure builds on the 2020-21 Budget measure titled *Building an Active Australia – implementing Sport 2030 – continuing the Sporting Schools program*.

Further information on additional funding to Surf Life Saving Australia can be found in the press release of 20 February 2021 issued by the Prime Minister and the Minister for Sport.

Improving Access to Medicines — Pharmaceutical Benefits Scheme new and amended Listings

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Health	37.5	148.5	194.9	234.2	256.1
Services Australia	0.6	0.5	0.5	0.5	0.5
Department of Veterans' Affairs	0.4	1.3	1.9	2.5	2.8
Total — Payments	38.4	150.3	197.3	237.1	259.4
<i>Related receipts (\$m)</i>					
<i>Department of Health</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>

The Government will provide \$878.7 million over five years from 2020-21 for new and amended listings on the Pharmaceutical Benefits Scheme (PBS), the Repatriation Pharmaceutical Benefits Scheme and the Stoma Appliance Scheme.

Examples of new and amended PBS listings since the 2020-21 MYEFO include:

- selexipag (Uptravi®) from 1 February 2021, for the treatment of pulmonary arterial hypertension
- lisdexamfetamine (Vyvanse®) from 1 February 2021, for the treatment of attention deficit hyperactivity disorder
- dupilumab (Dupixent®) from 1 March 2021, for the treatment of chronic severe atopic dermatitis (severe eczema)
- romosozumab (Evenity®) from 1 April 2021, for the treatment of severe osteoporosis
- ribociclib (Kisqali®) in combination with fulvestrant (Fulvestrant Sandoz®) from 1 April 2021, for the treatment of locally advanced or metastatic breast cancer
- cannabidiol (Epidyolex®) from 1 May 2021, for the treatment of Dravet syndrome (rare, genetic epileptic encephalopathy that gives rise to seizures)
- galcanezumab (Emgality®) to be listed from 1 June 2021, for the treatment of chronic migraines.

The cost of some medicines listed will be reduced by revenue from rebates negotiated as part of purchase agreements. Details of the revenue are not for publication (nfp) due to commercial sensitivities.

The Government will also provide \$3.9 million in 2021-22 to extend the *Take Home Naloxone Program* trial to make naloxone available for people who are at risk of an opioid

overdose or adverse reaction and their carers, friends and family members in Western Australia, New South Wales and South Australia until 30 June 2022.

Investing in Medical Research

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	1.5	1.5	1.5	1.5
National Health and Medical Research Council	-	0.9	0.5	0.5	0.5
Department of Health	-	0.8	0.4	0.4	0.4
Total — Payments	-	3.1	2.4	2.4	2.4

The Government will provide a further \$10.4 million over four years from 2021-22 for medical research in Australia. Funding includes:

- \$6.0 million to extend the National Partnership Agreement, Encouraging More Clinical Trials in Australia, and removing barriers for conducting clinical trials
- \$4.4 million to introduce mitochondrial donation into research settings in Australia and to help facilitate a clinical trial of mitochondrial donation to support families that may be impacted by severe forms of hereditary mitochondrial disease.

Mental Health

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	..	19.4	19.7	19.5	19.4
Department of Health	-	386.0	519.8	457.8	541.0
National Mental Health Commission	-	5.2	5.1	4.9	4.9
Department of Social Services	-	1.6	1.8	2.3	-
Services Australia	-	1.1	0.8	0.3	0.3
Total — Payments	..	413.3	547.2	484.8	565.6

The Government will provide \$2.0 billion over four years from 2021-22 for the National Mental Health and Suicide Prevention Plan, including initiatives to be progressed with states and territories for a new national agreement on mental health and suicide prevention. Funding includes:

Prevention and Early Intervention

- \$111.2 million over four years from 2021-22 to expand and enhance digital mental health services to provide Australians easier access to high quality digital mental health services
- \$77.1 million over four years from 2021-22 for the National Legal Assistance Partnership to support the early resolution of legal problems for those experiencing mental illness and for mental health workers in Domestic Violence Units and Health Justice Partnerships to support women who have experienced family violence
- \$47.4 million over four years from 2021-22 to contribute to working with states and territories to achieve universal perinatal mental health screening across public antenatal and postnatal care settings, extend funding to the centre of perinatal excellence to continue to provide the digital infrastructure to support screening and to the Perinatal Anxiety and Depression Australia to meet higher demand for its helpline services
- \$6.3 million over three years from 2021-22 to increase support services for fly-in fly-out and drive-in drive-out workers
- \$5.7 million over three years from 2021-22 to build on the *Individual Placement and Support* (IPS) program to assist people with mental illness to participate in the workforce, including to pilot the IPS program in Adult Mental Health Centres and to trial Youth Vocational Peer Support Workers in two IPS headspace sites

- \$0.9 million over five years from 2020-21 to continue the Ahead for Business digital hub, supporting small business owners to take proactive, preventive and early steps to improve their mental health.

Suicide Prevention

- \$158.6 million over four years from 2021-22 to work with states and territories to achieve universal aftercare services for all Australians discharged from hospital following a suicide attempt and to trial initiatives to provide aftercare services to those that may not have presented to a hospital
- \$61.6 million over four years from 2021-22 to expand the *National Suicide Prevention Leadership and Support Program* to increase investment in whole-of-population suicide prevention activities
- \$31.2 million over four years from 2021-22 to work with states and territories to establish a national Distress Intervention Program trial and to develop national accreditation and standards for safe space services
- \$22.0 million over four years from 2021-22 to work with states and territories to continue postvention services nationally to support people who are bereaved by suicide
- \$12.8 million over four years from 2021-22 to establish the National Suicide Prevention Office which will oversee the national approach to suicide prevention
- \$12.0 million in 2021-22 to extend the National Suicide Prevention Trial for one year to continue the delivery of local suicide prevention initiatives across Australia.

Treatment

- \$487.2 million over four years from 2021-22 to establish a network of Head to Health adult mental health centres and satellites to provide accessible, coordinated, multidisciplinary care. This includes a central intake and assessment service to triage and refer people to the most appropriate services
- \$278.6 million over four years from 2021-22 to expand and enhance headspace youth mental health services, including in conjunction with the states and territories
- \$112.4 million over four years from 2021-22 for continuity of psychosocial support services for people with a severe psychosocial disability who are not eligible for the National Disability Insurance Scheme

- \$111.4 million over three years from 2022-23 to support the take up of group therapy sessions and participation of family and carers in treatment provided under the Better Access initiative
- \$54.2 million over four years from 2021-22 to work with the states and territories to establish child mental health and wellbeing hubs to provide multidisciplinary care and preventive services
- \$46.6 million over four years from 2021-22 for parenting education and support to parents and carers with children aged under 12 years and to develop national guidelines to assist with early identification of emerging emotional difficulties
- \$34.2 million over four years from 2021-22 to expand and implement the Initial Assessment and Referral tool to assist health practitioners to consistently assess and refer consumers in the mental health system
- \$26.9 million over four years from 2021-22 to provide additional support for people with eating disorders and their families, and to establish a National Eating Disorder Research Centre
- \$4.0 million in 2021-22 to continue to provide up to ten free trauma and distress counselling sessions for those impacted by the bushfires.

Supporting the Vulnerable

- \$79.0 million over four years from 2021-22 to implement initiatives under the National Aboriginal and Torres Strait Islander Suicide Prevention Strategy providing crisis and support services for Aboriginal and Torres Strait Islander people
- \$16.9 million over four years from 2021-22 to provide mental health services and support to Australians from culturally and linguistically diverse communities, including for survivors of torture and trauma
- \$11.1 million over two years from 2021-22 to improve outcomes for people with complex mental health needs including people with cognitive disabilities and autism spectrum disorder.

Workforce and Governance

- \$117.2 million over four years from 2021-22 to establish a national database on service delivery, performance and outcomes across the mental health system and conduct longitudinal surveys on the mental health of children and Aboriginal and Torres Strait Islander Australians

- \$58.8 million over two years from 2021-22 to fund initiatives to attract, upskill and re-distribute mental health professionals and increase the number of Aboriginal and Torres Strait Islander mental health workers
- \$15.9 million over four years from 2021-22 to better equip General Practitioners in primary mental health care
- \$7.3 million over four years from 2021-22 to enhance the capacity of the National Mental Health Commission to provide national leadership on mental health and suicide prevention reforms
- \$2.6 million over three years from 2021-22 to support frontline mental health workers and address the stigma around medical professionals seeking support
- funding to conduct a scoping study to investigate options to improve consumer and carer engagement in the mental health sector.

See also the related measure titled *Primary Care* for information on the listing of the Repetitive Transcranial Magnetic Stimulation (rTMS) therapy on the MBS for patients with medication-resistant major depressive disorder.

Preventive Health

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Health	-	11.9	1.9	1.5	1.5
Cancer Australia	-	2.9	-	-	-
Total — Payments	-	14.8	1.9	1.5	1.5

The Government will provide \$23.1 million over five years from 2020-21 (including \$1.5 million per year ongoing) to further support preventive health activities. Funding includes:

- \$1.9 million in 2021-22 for preventive health research and scoping activities, including a national health literacy strategy, to inform a National Preventive Health Strategy
- \$7.5 million in 2021-22 (and \$1.5 million per year ongoing) to support the continued operation of the National Cancer Screening Register, including additional service provider costs and data integration, and facilitating alternative delivery pathways for bowel cancer screening kits to Indigenous populations
- \$6.9 million in 2021-22 for five lung cancer care nurses to provide support to patients and their families and for lung cancer related research activities
- \$0.9 million over two years from 2021-22 to continue the Australian Government's contribution to the Health Star Rating System, in collaboration with the states and territories
- \$0.4 million over three years from 2021-22 to Polio Australia to continue to provide support for the polio-affected community.

The cost of this measure will be partially met from within the existing resources of the Department of Health.

Preventive Health — drug and alcohol treatment and support services

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Health	-	15.7	8.4	-	-

The Government will provide \$24.2 million over two years from 2021-22 to improve health outcomes through alcohol and other drug (AOD) treatment and support services. Funding includes:

- \$16.8 million over two years from 2021-22 to continue financial support to AOD services currently funded under the Social and Community Services Wage Supplementation, which ceases on 30 June 2021
- \$5.9 million in 2021-22 for the Alcohol and Drug Foundation to run the Good Sports program, which offers free support to community sports clubs to develop AOD and mental health policies
- \$1.5 million in 2021-22 to Hello Sunday Morning for its Daybreak program, which provides free online and mobile app services to support Australians experiencing problematic use of alcohol to reduce their intake and related harms.

Primary Care

Payments (\$m)

	2020-21	2021-22	2022-23	2023-24	2024-25
Services Australia	-	0.1	0.4	0.5	0.5
Department of Health	-	25.8	71.3	92.1	97.9
Department of the Treasury	-	2.7	2.4	-	-
National Health Funding Body	-	0.9	0.9	0.9	1.0
Department of Veterans' Affairs	-	-	-	-	-
Total — Payments	-	29.5	75.1	93.5	99.3

The Government will provide \$480.9 million over five years from 2020-21 to further improve access to primary health care services for all Australians, including through better integration of services. Funding includes:

- \$288.5 million to provide access to Medicare subsidised repetitive Transcranial Magnetic Stimulation for the treatment of medication resistant major depressive disorder
- \$71.9 million to extend the *Primary Health Network After Hours Program* for one year
- \$50.7 million for systems to support the use of voluntary patient registration to improve the quality of Medicare Benefits Schedule (MBS) services through *MyGP*
- \$22.6 million to redesign the *Practice Incentives Program – Indigenous Health Incentive*
- \$14.2 million to list six new items on the MBS for allied health providers who participate in case conferencing
- \$12.7 million to support initiatives to improve health services for people with an intellectual disability

- \$6.0 million to continue support for private radiation oncology providers under the *Radiation Oncology Health Program Grants Scheme* to assist with the cost of linear accelerators
- \$5.5 million for Victoria to join Healthdirect Australia, and provide support for culturally and linguistically diverse communities through improved health helpline services
- \$5.1 million to provide further capital investment for renal services at the Southern Fleurieu Health Service
- \$3.8 million to support the National Health Funding Body to improve compliance of payments for hospital services.

The Government will provide access to privately practising midwives who are indemnified under their own insurance contracts to Commonwealth indemnity arrangements under the *Allied Health High Cost Claims Scheme* and the *Allied Health Exceptional Claims Scheme*, backdated to 1 July 2020. This will ensure these practitioners have equal access to indemnity arrangements for high cost claims.

Partial funding for this measure has already been provided for by the Government.

Private Health Insurance — building the sustainability of the sector and improving affordability for patients

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Professional Services Review	-	0.7	1.5	1.4	1.5
Department of Health	-	-55.2	-49.4	-67.9	-66.2
Total — Payments	-	-54.4	-47.9	-66.4	-64.8
<i>Related receipts (\$m)</i>					
<i>Department of Health</i>	-	1.2	-	-	-
<i>Australian Taxation Office</i>	-	-	15.0	11.0	15.0
Total — Receipts	-	1.2	15.0	11.0	15.0

The Government will implement initiatives to support the sustainability of the private health insurance sector and improve affordability for patients. Funding includes:

- continuing the current policy settings for the income thresholds for the Medicare Levy Surcharge (MLS) and Private Health Insurance Rebate for a further two years from 1 July 2021, whilst a review of the MLS Policy settings is undertaken. Maintaining current policy settings will achieve efficiencies of \$303.9 million over four years from 1 July 2021
- \$23.1 million over four years from 2021-22 (and \$2.1 million per year ongoing) to modernise and improve the administration of the Prostheses List
- \$5.1 million over four years from 2021-22 to support the introduction of an improved certification process when admitting patients to hospital
- \$1.1 million over two years from 2021-22 for an independent study to investigate private hospital default benefit arrangements
- \$0.9 million over two years from 2021-22 to improve Private Health Insurance program modelling capabilities.

Partial funding for this measure has already been provided for by the Government.

Women's Health

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Health	-	10.5	10.0	9.7	2.7
Department of the Treasury	-	-	-	-	-
Total — Payments	-	10.5	10.0	9.7	2.7

The Government will provide an additional \$148.0 million over five years from 2020-21, and \$4.2 million in 2025-26, for health care services for women. Funding includes:

- \$67.6 million over four years from 2021-22 to continue the existing BreastScreen Australia Expansion National Partnership Agreement, which supports women aged 70 to 74 to undertake mammograms to screen for breast cancer
- \$32.8 million over four years from 2021-22 to fund research, policy advice and education to inform the National Cervical Screening Program services to process cervical screening tests for Victorian residents
- \$16.6 million over four years from 2021-22, and \$4.2 million in 2025-26 for women's health initiatives, including funding for Jean Hailes for Women's Health to continue the National Women's Health Initiative, including Women's Health Week, health sector engagement and education, and the National Women's Health Survey
- \$13.7 million over three years from 2021-22 to fund initiatives to educate health care providers and families on the risks of pre-term birth
- \$6.6 million over three years from 2021-22 to the Breast Cancer Network Australia to operate its helpline, conduct regional and rural information forums and to extend the consumer representative training program
- \$5.0 million over four years from 2021-22 to support the Pelvic Pain Foundation of Australia to deliver its Period Pain and Endometriosis Program (PPEP-Talk)
- \$3.0 million in 2020-21 to the McGrath Foundation to support Breast Care Nurses
- \$1.8 million over four years from 2021-22 for professional bodies to increase the number of clinicians supported to undertake stillbirth autopsies and develop educational resources to support parents
- \$1.0 million in 2021-22 to Ovarian Cancer Australia for the extension of the Ovarian Cancer Case Management Pilot.

Partial funding for this measure has already been provided for by the Government, or will be met from within the existing resources of the Department of Health.

Further information on the funding for Ovarian Cancer Australia can be found in the press release of 16 February 2021 issued by the Minister for Health and Aged Care. Further information on the funding for Breast Care Nurses can be found in the press release of 11 January 2021 issued by the Minister for Health and Aged Care.

Home Affairs

Adult Migrant English Program — new delivery model

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Home Affairs	nfp	nfp	nfp	nfp	nfp

The Government will introduce a new delivery model for the *Adult Migrant English Program* from 1 July 2023 to improve English language, employment and social cohesion outcomes for migrants by linking provider payments to student outcomes.

The financial implications of this measure are not for publication (nfp) due to commercial sensitivities.

This measure builds on the 2020-21 Budget measure titled *Humanitarian Program 2020-21*.

Airline Liaison Officer Program

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Home Affairs	-	3.8	3.8	-	-

The Government will provide \$7.7 million over two years from 2021-22 to continue the Airline Liaison Officer Program to disrupt illegitimate international travel to Australia and support approved COVID-safe travel.

Australian Criminal Intelligence Commission — additional capability

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Criminal Intelligence Commission	-	38.0	-	-	-

The Government will provide \$51.8 million in 2021-22 to the Australian Criminal Intelligence Commission to sustain operational activities and enhance its core capabilities to disrupt transnational, serious and organised crime.

This measure also includes funding to support enhanced collaboration and information sharing through the ongoing integration of Australian law enforcement agencies into the National Criminal Intelligence System.

Partial funding for this measure has already been provided for by the Government.

Australian Security Intelligence Organisation — additional funding

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Security Intelligence Organisation	-	69.1	106.9	115.6	121.9
Department of Finance	-	0.1	0.1	0.1	0.1
Total — Payments	-	69.2	107.0	115.7	122.0

The Government will provide \$1.3 billion over ten years from 2021-22 (including \$413.8 million over four years from 2021-22) to the Australian Security Intelligence Organisation (ASIO) to further boost its ability to protect Australia and Australians from threats to our security.

This investment will significantly enhance ASIO's capability to identify and respond to threats in a more complex security environment. It will also enable ASIO to better leverage Australian industry to help respond to challenges posed by rapid technological change.

Child Migrant Litigation Claims — contribution

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Home Affairs	nfp	nfp	nfp	nfp	nfp

The Government will provide a contribution to the resolution of litigation brought forward by former child migrants against the Commonwealth relating to institutional child sexual abuse. This is consistent with the recommendations of the *Royal Commission into Institutional Responses to Child Sexual Abuse*.

The financial implications of this measure are not for publication (nfp) due to legal sensitivities.

Funding for this measure has already been provided for by the Government.

Confiscated Assets Account

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Criminal Intelligence Commission	-	-	-	-	-
Australian Federal Police	-	-	-	-	-
Australian Institute of Criminology	-	-	-	-	-
Department of Home Affairs	-	-	-	-	-
Office of the Director of Public Prosecutions	-	-	-	-	-
Total — Payments	-	-	-	-	-

The Government will provide \$25.0 million over four years from 2020-21 from the Confiscated Assets Account under the *Proceeds of Crime Act 2002* to fund crime prevention and law enforcement initiatives.

Cross-border access to serious crimes data

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Home Affairs	-	0.5	0.4	0.5	0.5
Office of the Commonwealth Ombudsman	-	0.5	1.2	1.5	1.5
Office of the Director of Public Prosecutions	-	0.2	0.2	-	-
Administrative Appeals Tribunal	-	0.2	0.3	0.4	0.6
Australian Criminal Intelligence Commission	-	0.1	0.3	0.3	0.3
Office of the Inspector-General of Intelligence and Security	-	-	-	0.2	0.2
Total — Payments	-	1.5	2.4	2.8	2.9

The Government will provide \$9.6 million over four years from 2021-22 to support the bilateral exchange of information between Australia and the United States relating to the investigation of serious crimes. Arrangements for accessing information would be provided under the Telecommunications Legislation Amendment (International Production Orders) Bill 2020, currently before Parliament, and the United States' *Clarifying Lawful Overseas Use of Data Act*.

Disaster Recovery Funding Arrangements

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	122.7	139.9	13.2	-
Department of Home Affairs	-	-	-	-	-
Total — Payments	-	122.7	139.9	13.2	-

The Government will provide \$275.9 million over three years from 2021-22 to the states and territories under the Disaster Recovery Funding Arrangements. Funding includes:

- \$162.8 million over three years from 2021-22 to support clean up of damage caused by the February and March 2021 floods in New South Wales and a further \$94.6 million over two years from 2021-22 for grants to support primary producers and small businesses affected by these floods
- \$9.1 million in 2021-22 for a Bushfire Community Recovery and Resilience Fund to support those affected by bushfires in Western Australia in February 2021
- \$5.0 million in 2021-22 for grants to primary producers in Queensland affected by Tropical Cyclone Niran in February and March 2021
- \$4.5 million in 2021-22 for a Bushfire Community Recovery and Resilience Fund to support those affected by the 2019-20 bushfires in New South Wales.

A further \$32.5 million in 2021-22 is being provided to support an Aboriginal Land Clean-up project and a Green Waste Grants project in response to the 2019-20 bushfires in New South Wales.

Future Maritime Surveillance and Response Capability

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Home Affairs	-	14.2	-	-	-

The Government will provide \$14.2 million in 2021-22 to develop the plan for next generation civil maritime surveillance and response capabilities, which will enable us to deter, detect and respond to civil maritime threats and to protect Australia's borders.

Global Service Centre — continuation

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Home Affairs	nfp	nfp	nfp	nfp	nfp

The Government will provide funding to continue the Global Service Centre to respond to enquiries from individuals, businesses and industry on visas, citizenship, trade and customs related matters.

The financial implications of this measure are not for publication (nfp) due to commercial sensitivities.

Immigration Detention Network

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Home Affairs	201.8	262.8	-	-	-

The Government will provide \$464.7 million over two years from 2020-21 to increase the capacity of the onshore Immigration Detention Network (IDN) and to extend use of the North West Point Immigration Detention Centre on Christmas Island.

This measure addresses ongoing capacity pressures across the IDN as a result of the impact of the COVID-19 pandemic on the ability to remove unlawful non-citizens from Australia.

Migration Litigation and Merits Review

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Home Affairs	-	5.5	7.7	7.8	7.8
Administrative Appeals Tribunal	-	4.7	4.7	4.7	4.7
Federal Court of Australia	-	1.0	2.0	2.0	2.0
Total — Payments	-	11.2	14.5	14.5	14.6
<i>Related receipts (\$m)</i>					
<i>Administrative Appeals Tribunal</i>	-	7.0	10.7	14.2	15.2
<i>Federal Court of Australia</i>	-	1.6	1.8	1.8	1.9
Total — Receipts	-	8.5	12.4	16.0	17.1

The Government will provide \$54.8 million over four years from 2021-22 to address the backlog of cases within the Migration and Refugee Division (MRD) of the Administrative Appeals Tribunal.

In addition, the Government will amend the *Migration Act 1958* to strengthen migrant worker protection in response to recommendations of the *Report of the Migrant Workers' Taskforce*.

The cost of this measure will be partially met by an increase of the application fee payable for review of non-protection visa decisions in the MRD. This measure is also expected to increase revenue by \$7.1 million over four years from 2021-22 from lodgment fees for appeals to the FCC and the FCA.

National Security Oversight Arrangements

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Office of the Commonwealth Ombudsman	-	0.9	0.8	0.8	0.8
Office of the Inspector-General of Intelligence and Security	-	-	0.2	0.3	0.2
Department of Home Affairs	-	-0.9	-1.0	-1.1	-1.1
Total — Payments	-	-	-	-	-

The Government will provide \$4.0 million over four years from 2021-22 (and \$1.1 million per year ongoing) to the Office of the Commonwealth Ombudsman and the Office of the Inspector-General of Intelligence and Security to support oversight of the use of surveillance, data access and interception powers provided under the *Telecommunications and other Legislation Amendment (Assistance and Access) Act 2018* and the *Surveillance Legislation Amendment (Identify and Disrupt) Bill 2020* currently before Parliament.

This measure will be offset by redirecting funding from the Department of Home Affairs.

Protecting Critical Infrastructure and Systems of National Significance

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Home Affairs	-	23.9	18.5	-	-

The Government will provide \$42.4 million over two years from 2021-22 to improve security arrangements for critical infrastructure assets, including those designated as Systems of National Significance, in accordance with the *Security Legislation Amendment (Critical Infrastructure) Bill 2020* (currently before the Parliament) and to assist critical infrastructure owners and operators to respond to significant cyber-attacks.

This measure builds on the 2020-21 Budget measure titled *Australia's Cyber Security Strategy 2020*.

Regional Cooperation Arrangements in Indonesia

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Home Affairs	-	38.1	-	-	-

The Government will provide \$38.1 million in 2021-22 to continue the Regional Cooperation Arrangement (RCA) in Indonesia. The RCA is an essential deterrent and disruption factor in support of Operation Sovereign Borders.

This measure continues the Government's longstanding commitment to regional partners, and builds on the 2020-21 Budget measure titled *Regional Cooperation Arrangements in Indonesia*.

Sponsored Parent (Temporary) Visas — extension of validity period

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Home Affairs	-	-	-	-	-
<i>Related receipts (\$m)</i>					
<i>Department of Home Affairs</i>	-

The Government will provide \$0.1 million in 2021-22 to extend the validity period for Sponsored Parent (Temporary) visas by 18 months for individuals who are unable to use their visas due to COVID-19 travel restrictions.

The cost of this measure will be met from within the existing resources of the Department of Home Affairs.

Industry, Science, Energy and Resources

COVID-19 Vaccine Manufacturing Capabilities

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Industry, Science, Energy and Resources	nfp	nfp	nfp	nfp	nfp

The Government will provide funding to the Department of Industry, Science, Energy and Resources to work with the Department of Health to develop an onshore mRNA vaccine manufacturing capability in Australia. This will include:

- continuing negotiations with existing manufacturers and approaching the Australian market to establish an onshore end-to-end mRNA vaccine manufacturing capability in Australia to develop COVID-19 vaccines and other potential products, such as flu vaccines
- approaching the Australian market for a long-term sovereign mRNA manufacturing capability to establish end-to-end onshore capability.

This will ensure onshore vaccine supply and maximise future potential by leveraging the flexibility of the mRNA platform and its potential long-term applications.

Funding for this measure is not for publication (nfp) due to commercial in confidence sensitivities.

This measure will be partially delivered by redirecting funding from the 2020-21 MYEFO measure titled *COVID-19 Response Package – vaccine security – manufacturing capability and capacity*.

Advancing Australia's Gas Fired Recovery

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Industry, Science, Energy and Resources	-	15.6	8.9	1.7	0.4
<i>Related receipts (\$m)</i>					
<i>Department of Industry, Science, Energy and Resources</i>	-	2.7	-	-	-

The Government will provide \$58.6 million over four years from 2021-22 to support key gas infrastructure projects, unlock new gas supply and empower gas customers. Funding includes:

- \$38.7 million over two years from 2021-22 to support critical gas infrastructure projects to help alleviate the potential gas shortfall on Australia's east coast
- \$6.2 million over three years from 2021-22 to develop the Wallumbilla Gas Hub into a more open and transparent gas trading hub
- \$5.6 million over two years from 2021-22 to fund the development of the 2022 National Gas Infrastructure Plan which will forecast future gas market requirements and identify strategic infrastructure investment priorities
- \$4.6 million over four years from 2021-22 to develop initiatives that empower gas reliant businesses to better negotiate competitive outcomes
- \$3.5 million in 2021-22 to design a framework to facilitate Commonwealth investment in critical gas infrastructure projects, ensuring the reliable and secure supply of gas to Australian consumers.

The measure builds on the 2020-21 Budget measure titled *JobMaker Plan – gas fired recovery*.

Anti-Dumping Reforms

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Industry, Science, Energy and Resources	-	0.8	1.4	1.4	1.4

The Government will provide \$5.0 million over four years from 2021-22 (and \$1.4 million per year ongoing) as part of reforms to Australia’s Anti Dumping regime that will make the system faster and easier to navigate for businesses. Funding includes:

- \$4.7 million over four years from 2021-22 (and \$1.3 million per year ongoing) to the Anti-Dumping Commission, to provide importers and local manufacturers advice on whether goods are subject to anti-dumping duties
- \$0.3 million over four years from 2021-22 (and \$0.1 million per year ongoing) to increase flexibility to apply different rates of duties for particular variants of imported goods, to ensure fairer outcomes for importers and consumers
- \$0.1 million over four years from 2021-22 (including \$30,000 per year ongoing) to support the International Trade Remedies Advisory Service, to assist small and medium enterprises with the anti-dumping merits review process.

The Government will also streamline existing processes by allowing eligible importers to claim a Tariff Concession Order based exemption from anti-dumping duties at the time they make their import declaration.

Australia's Global Resources Strategy

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Industry, Science, Energy and Resources	-	9.1	11.0	-	-

The Government will provide \$20.1 million over two years from 2021-22 to deliver a comprehensive Global Resources Strategy (Strategy) that supports the diversification of export markets for Australia’s resources commodities. The Strategy will establish new initiatives to support Australian resources industries and build relationships across governments and businesses to identify new investment opportunities in existing and new export markets.

Australian Nuclear Science and Technology Organisation — ongoing sustainability

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Nuclear Science and Technology Organisation	-	19.4	29.7	47.3	20.4

The Government will provide \$116.7 million over four years from 2021-22 (and \$14.2 million per year ongoing) to support the Australian Nuclear Science and Technology Organisation’s ongoing operations. Funding includes:

- \$59.8 million over four years from 2021-22 to support waste storage capacity
- \$56.9 million over four years from 2021-22 (and \$14.2 million per year ongoing) to undertake additional maintenance and renewal of infrastructure and equipment.

The measure builds on the 2020-21 Budget measure titled *Australian Nuclear and Technology Organisation – additional funding*.

Australian Space Agency

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Industry, Science, Energy and Resources	-	3.4	3.3	3.3	3.3

The Government will provide an additional \$13.3 million over four years from 2021-22 (and \$3.3 million per year ongoing) to the Australian Space Agency to increase its regulatory and technical advisory capacity under the *Space (Launches and Returns) Act 2018* and support the growth of the industry.

Community Benefit Program in Kimba — extension

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Industry, Science, Energy and Resources	-2.7	1.2	1.0	0.2	-

The Government will provide \$2.4 million over three years from 2021-22 to extend the *Community Benefit Program* to support the Kimba community while the site selection process for the National Radioactive Waste Management Facility continues.

This measure will be delivered by redirecting funding from the 2020-21 Budget measure titled *National Radioactive Waste Management Facility program – continuation*.

Emissions Reduction and New Investments under the Technology Investment Roadmap

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Industry, Science, Energy and Resources	-	144.8	110.8	231.9	195.2
Clean Energy Regulator	-	2.8	14.9	27.1	34.4
Australian Renewable Energy Agency	-	-	-	-	-
Total — Payments	-	147.6	125.8	258.9	229.5

The Government will provide \$1.6 billion over ten years from 2021-22 (including \$761.9 million over four years from 2021-22) to incentivise private investment in technologies identified in the Government's Technology Investment Roadmap and Low Emissions Technology Statements, grow new export industries, create jobs and reduce emissions. Funding includes:

- \$1.2 billion over ten years from 2021-22 (including \$643.4 million over four years from 2021-22) to create a technology co-investment facility that supports the development of regional hydrogen hubs, carbon capture, use and storage technologies, very low cost soil carbon measurement and new agricultural feed technologies, a high-integrity carbon offset scheme in the Indo-Pacific region, and support the implementation of the Technology Investment Roadmap and Low Emissions Technology Statements
- \$279.9 million over ten years from 2021-22 (including \$81.7 million over four years from 2021-22) to establish the below baseline crediting mechanism recommended by the King Review and help realise abatement opportunities in large industrial facilities

- \$26.4 million over four years to support Australian businesses and supply chains to reduce their energy costs and improve productivity through the uptake of more energy efficient industrial equipment and business practices
- \$10.4 million over four years to expand the range of certifications offered by the Climate Active program and ensure it remains a best practice standard and certification scheme for Australian businesses looking to voluntarily reduce emissions.

The Government will also provide \$50.0 million over ten years from 2021-22 to establish an early stage seed capital financing function within the Australian Renewable Energy Agency (ARENA). The cost of this measure will be met from within the existing resources of ARENA.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Investment in New Energy Technologies*.

Further information can be found in the joint press releases of 21 and 22 April 2021 issued by the Prime Minister and the Minister for Energy and Emissions Reduction.

Global Science and Technology Diplomacy Fund

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Industry, Science, Energy and Resources	-2.3	0.5	-1.4	-2.9	-0.5

The Government will establish a Global Science and Technology Diplomacy Fund (\$54.2 million over four years from 2021-22 and \$8.2 million per year ongoing) to support strategically important science and technology collaborations with global partners.

This will be achieved by consolidating international science funding programs in the Industry, Science, Energy and Resources portfolio.

Efficiencies from this measure of \$6.6 million over five years from 2020-21 (and \$0.5 million per year ongoing) will be redirected by the Government to fund policy priorities.

Improving Energy Affordability and Reliability

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	35.0	-	-	-
Clean Energy Regulator	-	5.7	7.3	2.6	1.7
Department of Industry, Science, Energy and Resources	-3.7	46.9	49.4	22.2	20.2
Total — Payments	-3.7	87.6	56.8	24.7	21.9

The Government will provide up to \$215.4 million over six years from 2020-21 to support investment in new dispatchable generation and support affordable and reliable power for consumers in the nation's electricity markets. Funding includes:

- up to \$76.9 million over five years from 2021-22 to underwrite Portland Aluminium Smelter's participation in the Reliability and Emergency Reserve Trader mechanism
- \$34.3 million over five years from 2021-22 to implement the Government's consumer-focused reform agenda through the Energy National Cabinet Reform Committee and Energy Ministers' Meeting, support the extended and expanded role of the Australian Energy Infrastructure Commissioner (formerly the National Wind Farm Commissioner) and protect consumers
- up to \$30.0 million in 2021-22 to provide funding for the Katherine-Darwin Interconnected System big battery project and microgrid rollout in the Northern Territory
- \$30.0 million over two years from 2020-21 to support Australian Industrial Power to undertake early works on its proposed Port Kembla Power Station
- \$24.9 million over three years from 2021-22 to support the development of hydrogen ready gas generation infrastructure (with \$8.7 million to be funded through a reprioritisation of existing resources)
- \$19.3 million over three years from 2021-22 to support the development of a renewable energy microgrid incorporating hydrogen for the Daintree community in Far North Queensland.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – improving energy affordability and reliability*.

Further information can be found in the joint press release of 19 March 2021 issued by the Prime Minister and the Minister for Energy and Emissions Reduction, and the press releases of 6 May and 26 March 2021 issued by the Minister for Energy and Emissions Reduction.

Junior Minerals Exploration Incentive — extension

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	-	-	19.4	19.4
Department of Industry, Science, Energy and Resources	-	-	-	-	-
Total — Payments	-	-	-	19.4	19.4

The Government will provide an additional \$38.8 million over two years from 2023-24 (and a further \$38.8 million over two years from 2025-26) to extend the *Junior Minerals Exploration Incentive* program for four years from 1 July 2021 to 30 June 2025.

The program provides a tax incentive for investment in junior minerals exploration companies that are raising capital to fund greenfields exploration activity. Eligible companies are able to create exploration credits by giving up a portion of their tax losses relating to exploration expenditure, which can then be distributed to new investors as a refundable tax offset or a franking credit.

The Government will also make minor legislative amendments to allow unused exploration credits to be redistributed a year earlier than under current settings.

This measure is estimated to cost \$100 million in fiscal balance terms over four years from 2021-22.

Further information can be found in the joint press release of 5 May 2021 issued by the Treasurer and the Minister for Resources, Water and Northern Australia.

Oil Stocks and Refining Capacity in Australia

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Industry, Science, Energy and Resources	-	nfp	nfp	nfp	nfp

The Government will provide funding over nine years to maintain Australia's sovereign refining capacity and enhance national fuel security. Funding includes:

- \$50.7 million over six years from 2021-22 for the implementation and administration of the minimum stockholding obligation and the broader fuel security framework
- the introduction of a production payment to support domestic refiners

- support, subject to consultation with industry, to assist the refiners to conduct infrastructure upgrades.

The cost for the production payment and the refinery upgrades is not for publication (nfp) due to commercial sensitivities.

This measure builds on the 2020-21 MYEFO measure titled *COVID-19 Response Package – new interim measures under the fuel security package* and the 2020-21 Budget measure titled *JobMaker Plan – securing Australia's liquid fuel stocks*.

Our North, Our Future — Next Five Year Plan for Northern Australia

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Industry, Science, Energy and Resources	-	36.7	35.4	35.3	7.1
Department of Infrastructure, Transport, Regional Development and Communications	-	23.2	45.2	-	-
Total — Payments	-	59.9	80.7	35.3	7.1

The Government will provide \$189.6 million over five years from 2021-22 for a package of measures to support the Next Five Year Plan for Northern Australia.

Building on the Northern Australia White Paper, Our North, Our Future is the Government's next five-year strategic plan aimed at stimulating economic recovery and creating jobs across northern Australia. Funding includes:

- \$111.9 million over five years from 2021-22 to establish a Northern Australia Development Program to support businesses to scale-up projects into commercial outcomes by providing co-investment funding and an advisory service
- \$68.5 million over two years from 2021-22 to deliver targeted digital connectivity solutions in Northern Australia through dedicated funding under the *Regional Connectivity Program* and the *Mobile Black Spot Program*
- \$9.3 million over five years from 2021-22 to implement and evaluate a pilot Regions of Growth program to provide on-ground resources in four geographic regions in Northern Australia to focus investment, job creation and business growth.

Further information can be found in the joint press release of 6 May 2021 issued by the Minister for Resources, Water and Northern Australia and the Assistant Minister for Northern Australia.

Rum Jungle Rehabilitation Project

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Finance	-	nfp	nfp	nfp	nfp
Department of the Treasury	-	nfp	nfp	nfp	nfp
Department of Industry, Science, Energy and Resources	-	nfp	nfp	nfp	nfp
Total — Payments	-	-	-	-	-

The Government will provide funding over 11 years from 2021-22 to conduct full rehabilitation works at the former Rum Jungle mine site near Batchelor, Northern Territory.

The financial implications for this measure are not for publication (nfp) due to commercial sensitivities.

This measure builds on the 2020-21 Budget measure titled *Rum Jungle Rehabilitation Project – additional funding*.

Square Kilometre Array Radio Telescope Project

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Industry, Science, Energy and Resources	-	41.5	63.3	30.5	6.4

The Government will provide \$387.2 million over ten years from 2021-22 (with \$29.6 million in 2031-32 and \$29.5 million per year ongoing from 2032-33) to deliver on Australia’s commitment to co-host the Square Kilometre Array (SKA) Observatory. This project will put Australia at the cutting edge of technological and scientific research, create hundreds of jobs and deliver world class scientific outcomes. Funding includes:

- Australia's share of the SKA Low Telescope, the world’s largest radio telescope, to be based in Western Australia’s Murchison region
- establishing and operating an Australian SKA Regional Centre in Perth to support computing and data management capability to manage SKA Observatory data
- the purchase of land to accommodate part of the SKA Low Telescope and to maintain its full scientific capability

- the provision of high quality communication services to the area surrounding what will be the Australian SKA site.

Further information can be found in the joint press release of 14 April 2021 issued by the Prime Minister and the Minister for Industry, Science and Technology.

Strategic Basin Plans

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	15.6	-	-	-
Department of Industry, Science, Energy and Resources	-	-1.0	0.6	0.6	-
Total — Payments	-	14.6	0.6	0.6	-

The Government will provide an additional \$15.7 million over three years from 2021- 22 to drive economic opportunities and support strategic basin plans. Funding includes:

- \$15.7 million in 2021-22 to support gas industry field appraisal trials in the North Bowen and Galilee basins
- \$2.2 million over three years from 2021-22 to build the capacity of the Northern Land Council to facilitate land use agreements and drive economic opportunities in the Beetaloo sub basin.

The cost of this measure will be partially funded by re-prioritising existing funding from the 2020-21 Budget measure titled *Accelerating New Gas Supply to Market – Strategic Basin Plans*.

Support for Australian Fashion

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Industry, Science, Energy and Resources	0.7	0.3	-	-	-

The Government will provide \$1.0 million over two years from 2020-21 to support the growth of the Australian fashion industry by promoting demand creation and increased recognition of the innovation and design capabilities in Australian fashion.

Supporting Small and Medium Enterprise Participation in Commonwealth Procurement

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Industry, Science, Energy and Resources	-	0.7	0.7	0.7	0.7

The Government will provide \$2.6 million over four years from 2021-22 to support and strengthen Australian business participation in Commonwealth procurement. Funding includes:

- scans of procurements to map any common ‘pain points’ for small and medium enterprises (SMEs)
- increased communication of procurement opportunities to potential suppliers
- targeted Government Procurement Learning Events for SMEs about how to access supply chains (including with government buyers) and work in major project environments
- mandated use of Dynamic Sourcing for Panels to make best use of panel arrangements
- a pilot of direct engagement of SMEs by the Department of Industry, Science, Energy and Resources for contracts up to \$200,000.

Infrastructure, Transport, Regional Development and Communications

Ausfilm

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-3.3	1.6	1.6	-	-

The Government will provide \$3.3 million over two years from 2021-22 to Ausfilm to continue to attract the international film community to produce screen content in Australia.

The cost of this measure will be met by redirecting funding from the *Location Incentive* program.

This measure builds on the July 2020 Economic and Fiscal Update measure titled *COVID-19 Response Package – communications, cyber-safety and the arts*.

Bass Strait Passenger Vehicle Equalisation Scheme

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-	-	-	-	-

The Government will provide \$6.0 million in 2020-21 to increase the rebate for the *Bass Strait Passenger Vehicle Equalisation Scheme* to provide free travel for eligible passenger vehicles across the Bass Strait between 1 March 2021 and 30 June 2021, to stimulate tourism business recovery in Tasmania.

The cost of this measure will be met from within the existing resources of the Department of Infrastructure, Transport, Regional Development and Communications.

Further information can be found in the joint press release of 7 January 2021 issued by the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development, the Assistant Minister for Forestry and Fisheries and Assistant Minister for Industry Development, and the Federal Minister for Braddon.

Commonwealth Avenue Bridge Upgrade

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
National Capital Authority	-	-	-	-	-

The Government will provide \$137.0 million over five years from 2020-21 (including \$131.9 million in capital funding) to upgrade the Commonwealth Avenue Bridge in the Australian Capital Territory to maintain its function and safety through:

- increasing the load-bearing capacity to manage the increasing volume and weight of traffic into the future
- widening the pedestrian pathways and replacing vehicle and pedestrian safety barriers to meet modern design standards.

Funding for this measure has already been provided for by the Government.

Further information can be found in the press release of 26 January 2021 issued by the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development.

Community Development Grants Programme — new projects

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-12.5	0.5	12.5	12.5	-

The Government will provide \$55.5 million over three years from 2021-22 to deliver new projects that support local communities across Australia. Key projects include:

- \$25.0 million towards the Rockhampton Aviation Maintenance Repair and Overhaul Facility in Queensland
- \$13.0 million towards the Yeppoon Aquatic Centre in Queensland
- \$6.0 million towards the upgrades for the Netball South Australia Stadium in Adelaide, South Australia
- \$5.4 million towards the Southern Adelaide Materials Recovery Facility in South Australia
- \$2.5 million towards the Isis Central Sugar Mill in Cordalba, Queensland

- \$2.0 million towards the Tasmanian Holocaust Education and Interpretation Centre in Hobart
- \$0.8 million towards the Canberra Holocaust Museum and Education Centre in the Australian Capital Territory
- \$0.6 million towards the Nedlands Surf Life Saving Club Upgrade in Swanbourne, Western Australia.

Funding for this measure has already been partially provided for by the Government, including a redirection of \$25.0 million from the *Regional Growth Fund*.

Further information can be found in the press releases of 27 January and 2 March 2021 issued by the Minister for Education and Youth.

COVID-19 Response Package — additional arts sector support

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	25.0	162.1	-	-	-
Australian Taxation Office	-	5.0	15.0	25.0	30.0
Screen Australia	-	0.8	-	-	-
Total — Payments	25.0	167.9	15.0	25.0	30.0
<i>Related receipts (\$m)</i>					
Screen Australia	-	0.8	-	-	-

The Government will provide \$222.9 million over two years from 2020-21 to continue to support the arts sector through the impacts of COVID-19. Funding includes:

- an additional \$125.6 million over two years from 2020-21 to expand the *Restart Investment to Sustain and Expand Fund* to provide financial support to support events or productions
- \$50.8 million in 2021-22 to extend the *Temporary Interruption Fund* to further support the local film and television sector to secure funding to commence productions
- \$20.0 million over two years from 2020-21 to establish the *Supporting Cinemas' Retention Endurance and Enhancement of Neighbourhoods* program to support independent cinemas

- \$11.4 million in 2021-22 to support tourism in regional areas by providing further funding for the *Regional Arts Fund*, *Festivals Australia* program and the *Indigenous Visual Arts Industry Support* program and providing financial support for community museums, galleries and historical societies through the Australian Museums and Galleries Association
- \$10.0 million in 2020-21 to music charity Support Act to provide further relief for artists and arts workers
- \$5.0 million over two years from 2020-21 to support national performing arts touring through the *Playing Australia* program.

The Government will also retain the Producer Tax Offset rate at 40 per cent for feature films with a theatrical release and not proceed with the rate reduction to 30 per cent announced in the 2020-21 Budget measure titled *Media Reforms Package – screen sector support*. This change is estimated to increase payments by \$75.0 million over four years from 2021-22 and \$30.0 million ongoing.

Partial funding for this measure has already been provided for by the Government.

This measure builds on the July 2020 Economic and Fiscal Update measures titled *COVID-19 Response Package – communications, cyber safety and the arts* and *COVID-19 Response Package – Relief and Recovery Fund* and the 2020-21 Budget measure titled *Media Reforms Package – screen sector support*.

Further information can be found in the press releases of 26 March, 11 April and 19 April 2021 issued by the Minister for Communications, Urban Infrastructure, Cities and the Arts, and the joint press release of 25 March 2021 issued by the Treasurer and the Minister for Communications, Urban Infrastructure, Cities and the Arts.

Heavy Vehicle Road User Charge

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-	-	-	-	-
Australian Taxation Office	-	-16.0	-19.0	-19.0	-19.0
Total — Payments	-	-16.0	-19.0	-19.0	-19.0

The Government will increase the Heavy Vehicle Road User Charge from 25.8 cents per litre to 26.4 cents per litre from 1 July 2021. This will decrease expenditure on the Fuel Tax Credit by \$73.0 million over four years from 2021-22.

The change to the Road User Charge was agreed by Commonwealth and State and Territory Transport Ministers to contribute to the construction and maintenance of roads.

Indigenous Visual Arts Industry Innovation and Growth Funding Package

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-	5.0	5.9	5.9	6.2

The Government will provide \$28.1 million over five years from 2020-21 (and \$6.0 million per year ongoing) to deliver the Government’s Indigenous Visual Arts Industry Action Plan, to provide additional funding for the *Indigenous Visual Arts Industry Support* program and to support Indigenous arts centres and fairs through the impacts of COVID-19.

Partial funding for this measure has already been provided for by the Government.

Infrastructure Investment — Australian Capital Territory

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	3.3	15.6	13.0	2.9
Department of Infrastructure, Transport, Regional Development and Communications	-	-	-	-	-
Total — Payments	-	3.2	15.6	13.0	2.9

The Government will provide \$167.3 million from 2020-21 for priority road and rail projects in the Australian Capital Territory to support economic recovery and jobs, increasing the Government's total commitment to transport infrastructure in the Australian Capital Territory to over \$1.2 billion. Funding includes:

- \$132.5 million for Canberra Light Rail – Stage 2A
- \$26.5 million for the William Hovell Drive Duplication
- \$5.0 million for the Gundaroo Drive Duplication (formerly William Slim Drive Duplication)
- \$2.5 million for Beltana Road Improvements.

Partial funding for this measure has already been provided for by the Government.

This is in addition to funding provided to the Australian Capital Territory through the measures titled *Road Safety Program – extension* and *Local Roads and Community Infrastructure Program – extension*.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Infrastructure Investment – Australian Capital Territory*.

Further information can be found in the joint press release of 10 May 2021 issued by the Prime Minister, the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development, and the Minister for Communications, Urban Infrastructure, Cities and the Arts, and the joint press release of 24 February 2021 issued by the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development, the Minister for International Development and the Pacific, the Australian Capital Territory Chief Minister and the Australian Capital Territory Minister for Transport.

Infrastructure Investment — New South Wales

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	44.0	383.5	472.6	504.5
Department of Infrastructure, Transport, Regional Development and Communications	-	-	-	-	-
Total — Payments	-	44.0	383.5	472.5	504.5

The Government will provide \$3.3 billion from 2021-22 for priority road projects in New South Wales to support economic recovery and jobs, increasing the Government's total commitment to transport infrastructure in New South Wales to \$43.5 billion. Funding includes:

- \$2.0 billion for the Great Western Highway Upgrade – Katoomba to Lithgow – Construction of East and West Sections
- \$500.0 million for the Princes Highway Corridor, including the Jervis Bay Road Intersection and Jervis Bay to Sussex Inlet Stage 1
- \$240.0 million for the Mount Ousley Interchange
- \$229.4 million for the M12 Motorway
- \$87.5 million for the M5 Motorway – Moorebank Avenue and Hume Highway Intersection Upgrade
- \$52.8 million for the Manns Road – Intersection Upgrades at Narara Creek Road and Stockyard Place
- \$48.0 million for the Pacific Highway – Harrington Road Intersection Upgrade, Coopernook
- \$32.0 million for the Toowoomba to Seymour – Upgrades to Hargraves Lane and Federation Street;
- \$25.0 million for Stacey St, Bankstown – Planning
- \$19.0 million for the Far North Collector Road Network, Nowra
- \$18.0 million for Appin Road.

Partial funding for this measure has already been provided for by the Government.

This is in addition to funding provided to New South Wales through the measures titled *Road Safety Program – extension* and *Local Roads and Community Infrastructure – extension*.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Infrastructure Investment – New South Wales*.

Further information can be found in the joint press release of 10 May 2021 issued by the Prime Minister, the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development and the Minister for Communications, Urban Infrastructure, Cities and the Arts and the joint press release of 11 March 2021 issued by the Minister for Communications, Urban Infrastructure, Cities and the Arts, the Federal Member for Lindsay, the New South Wales Minister for Transport and Roads and the New South Wales Member for Mulgoa.

Infrastructure Investment — Northern Territory

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-	-	-	-	-
Department of the Treasury	-	-	-	-	4.0
Total — Payments	-	-	-	-	4.0

The Government will provide \$323.9 million from 2021-22 for priority road and rail projects in the Northern Territory to support economic recovery and jobs, increasing the Government's total commitment to transport infrastructure in the Northern Territory to \$3.2 billion. Funding includes:

- \$173.6 million for the Northern Territory Gas Industry Roads Upgrades
- \$150.0 million for the Northern Territory National Network Highway Upgrades (Phase 2).

Partial funding for this measure has already been provided for by the Government.

This is in addition to funding provided to the Northern Territory through the measure titled *Road Safety Program – extension* and *Local Roads and Community Infrastructure Program – extension*.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Infrastructure Investment – Northern Territory*.

Further information can be found in the joint press release of 10 May 2021 issued by the Prime Minister, the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development, and the Minister for Communications, Urban Infrastructure, Cities and the Arts, and the joint press release of 14 January 2021 issued by the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development, the Minister for Resources, Water and Northern Australia and the Assistant Minister for Road Safety and Freight Transport, the Senator for the Northern Territory, and the Northern Territory Minister for Infrastructure, Planning and Logistics.

Infrastructure Investment — Queensland

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	18.8	161.3	285.3	342.1
Department of Infrastructure, Transport, Regional Development and Communications	-	-	-	-	-
Total — Payments	-	18.8	161.3	285.3	342.1

The Government will provide \$1.6 billion from 2021-22 for priority regional and urban road and rail infrastructure projects in Queensland to support economic recovery and jobs, increasing the Government's total commitment to transport infrastructure in Queensland to over \$31.0 billion. Funding includes:

- \$400.0 million for Bruce Highway Additional Funding
- \$400.0 million for the Inland Freight Route (Mungindi to Charters Towers) Upgrades
- \$240.0 million for the Cairns Western Arterial Road Duplication
- \$178.1 million for the Gold Coast Rail Line Capacity Improvement (Kuraby to Beenleigh) — Preconstruction
- \$160.0 million for the Mooloolah River Interchange Upgrade (packages 1 and 2)
- \$126.6 million for Gold Coast Light Rail — Stage 3
- \$35.3 million for the Maryborough-Hervey Bay Road and Pialba-Burrum Heads Road Intersection Upgrade
- \$10.0 million for the Caboolture — Bribie Island Road (Hickey Road — King John Creek) upgrade

- \$5.0 million for the Beerburrum to Nambour Duplication Study
- \$4.0 million for the Warrego Highway – Mt Crosby Road Interchange.

This is in addition to funding provided to Queensland through the measures titled *Road Safety Program – extension* and *Local Roads and Community Infrastructure Program – extension*.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Infrastructure Investment – Queensland*.

Further information can be found in the joint press release of 10 May 2021 issued by the Prime Minister, the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development and the Minister for Communications, Urban Infrastructure, Cities and the Arts.

Infrastructure Investment — South Australia

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	110.8	321.6	823.6	807.0
Department of Infrastructure, Transport, Regional Development and Communications	-	20.0	20.0	-	-
Total — Payments	-	130.8	341.6	823.6	807.0

The Government will provide \$3.2 billion from 2021-22 for priority road and rail projects in South Australia to support economic recovery and jobs, increasing the Government's total commitment to transport infrastructure in South Australia to \$10.7 billion. Funding includes:

- \$2.6 billion for the North-South Corridor – Darlington to Anzac Highway
- \$161.6 million for the Truro Bypass
- \$148.0 million for the Augusta Highway Duplication – Stage 2
- \$64.0 million for the Strzelecki Track Update – Sealing
- \$60.0 million for the Gawler Rail Line Electrification
- \$48.0 million for the Heysen Tunnel Refit and Upgrade – Stage 2
- \$32.0 million for the Kangaroo Island Road Safety and Bushfire Resilience Package

- \$27.6 million for the Overpass at Port Wakefield and Township Duplication
- \$22.5 million for the Marion Road and Sir Donald Bradman Drive Intersection Upgrade
- \$12.0 million for the Anangu Pitjantjatjara Yankunytjatjara Lands – Main Access Road Upgrade – Stuart Highway to Pukatja
- \$5.0 million for the Greater Adelaide Freight Bypass Planning Study
- \$3.1 million for the Goodwood and Torrens Rail Junctions Project
- \$3.0 million for the North East Road and Nottage Terrace Intersection Upgrade
- \$2.5 million for the Murray Bridge to South East Links Planning Study
- \$1.0 million for the Eyre Highway Widening and Upgrade Planning Study.

The Government will also provide \$40.0 million over two years from 2021-22 to continue supplementary local roads funding in South Australia.

This is in addition to funding provided to South Australia through the measures titled *Road Safety Program – Extension* and *Local Roads and Community Infrastructure – extension*.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Infrastructure Investment – South Australia*.

Further information can be found in the joint press release of 10 May 2021 issued by the Prime Minister, the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development, the Minister for Finance, and the Minister for Communications, Urban Infrastructure, Cities and the Arts.

Infrastructure Investment — Tasmania

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	4.0	17.2	20.3	55.7
Department of Infrastructure, Transport, Regional Development and Communications	-	-	-	-	-
Total — Payments	-	4.0	17.2	20.3	55.7

The Government will provide \$322.6 million from 2021-22 for priority road projects in Tasmania to support economic recovery and jobs, increasing the Government's total commitment to transport infrastructure in Tasmania to over \$3.6 billion. Funding includes:

- \$113.4 million for the Midland Highway Upgrades, including Campbell Town North (Campbell Town to Epping Forest), Oatlands (Jericho to South of York Plains), Ross (Mona Vale Road to Campbell Town), and preconstruction works
- \$80.0 million for the Tasmanian Roads Package – Bass Highway Safety and Freight Efficiency Upgrades Package – Future Priorities
- \$48.0 million for the Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass
- \$44.0 million for the Rokeby Road – South Arm Road Upgrades
- \$24.0 million for the Tasmanian Freight Rail Revitalisation – Tranche 3 – Port of Burnie Shiploader Upgrade
- \$13.2 million for Huon Link Road.

Partial funding for this measure has already been provided for by the Government.

This is in addition to funding provided to Tasmania through the measures titled *Road Safety Program – extension* and *Local Roads and Community Infrastructure – extension*. This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Infrastructure Investment – Tasmania*.

Further information can be found in the joint press release of 10 May 2021 issued by the Prime Minister, the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development, and the Minister for Communications, Urban Infrastructure, Cities and the Arts.

Infrastructure Investment — Victoria

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-	-	-	-	-
Department of the Treasury	-	5.0	76.3	197.6	118.8
Total — Payments	-	5.0	76.3	197.6	118.8

The Government will provide \$3.0 billion from 2021-22 for priority road and rail projects in Victoria to support economic recovery and jobs, increasing the Government's total commitment to transport infrastructure in Victoria to \$35.5 billion. Funding includes:

- up to \$2.0 billion for the Melbourne Intermodal Terminal, with specific funding arrangements, including an option for equity investment, to be settled at a later date, with an equivalent contribution to be provided by the Victorian Government
- \$380.0 million for the Pakenham Roads Upgrade
- \$250.0 million for the Monash Roads Upgrade
- \$92.8 million for the Commuter Car Park Upgrades including Berwick Railway Station, Frankston Railway Station, and Ringwood Railway Station
- \$56.8 million for the Hall Road Upgrade
- \$51.1 million for the Princes Highway East, between Rosedale and the New South Wales border
- \$30.4 million for the Western Port Highway Upgrade
- \$20.7 million for the Princes Highway West between Colac and the South Australian border
- \$17.5 million for the Dairy Supply Chain Road Upgrades
- \$15.0 million for Melbourne to Mildura — Future Priorities
- \$10.0 million for the Outer Metropolitan Ring/E6 Corridor Detailed Business Case
- \$10.0 million for the Mallacoota-Genoa Road Upgrade.

Partial funding for this measure has already been provided for by the Government.

This is in addition to funding provided to Victoria through the measures titled *Road Safety Program – extension* and *Local Roads and Community Infrastructure – extension*.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Infrastructure Investment – Victoria* and the 2020-21 MYEFO measure titled *JobMaker Plan – Infrastructure Investment*.

Further information can be found in the joint press release of 10 May 2021 issued by the Prime Minister, the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development, the Treasurer, and the Minister for Communications, Urban Infrastructure, Cities and the Arts.

Infrastructure Investment — Western Australia

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	81.1	348.3	347.0	328.8
Department of Infrastructure, Transport, Regional Development and Communications	-	-	-	-	-
Total — Payments	-	81.0	348.3	347.0	328.8

The Government will provide \$1.3 billion from 2021-22 for priority road and rail projects in Western Australia to support economic recovery and jobs, increasing the Government's total commitment to transport infrastructure in Western Australia to \$17.3 billion. Funding includes:

- \$237.5 million for the METRONET: Hamilton Street/Wharf Street Grade Separations and Elevation of Associated Stations
- \$200.0 million for the Great Eastern Highway Upgrades – Coates Gully, Walgoolan to Southern Cross and Ghooli to Benari
- \$160.0 million for the WA Agricultural Supply Chain Improvements – Package 1
- \$112.5 million for the Reid Highway – Altone Road and Daviot Road/Drumpellier Drive – Grade Separated Intersections
- \$110.0 million for the METRONET: Byford Extension
- \$85.0 million for the Perth Airport Precinct – Northern Access
- \$64.0 million for the Toodyay Road Upgrade – Dryandra to Toodyay
- \$55.0 million for the Mandurah Estuary Bridge Duplication

- \$48.0 million for the Great Northern Highway – Broome to Kununurra (Nellie Springs to Sally Downs Way and Arthur Creek)
- \$48.0 million for the Marble Bar Road Upgrade
- \$44.0 million for the Indian Ocean Drive – Jurien Bay to Brand Highway
- \$31.5 million for METRONET: High Capacity Signalling
- \$21.5 million for the Leach Highway (Welshpool Road Interchange)
- \$16.0 million for the Regional State Road Safety Improvement Program
- \$14.4 million for the Port Augusta to Perth (WA) – Great Eastern Highway – Walgoolan Southern Cross and Coates Gully
- \$10.0 million for the Orrong Road Expressway – Graham Farmer Freeway to Leach Highway Planning
- \$8.5 million for the Mitchell Freeway Extension – Hester Avenue to Romeo Road
- \$7.6 million for the Wanneroo Road – Dunstan Road to Romeo Road – Duplication
- \$7.2 million for Mitchell Freeway Widening Southbound – Cedric Street to Vincent Street
- \$4.0 million for the Thomas Road and Nicholson Road Upgrade
- \$2.0 million for the Kalgoorlie Rail Realignment – Business Case.

Partial funding for this measure has already been provided for by the Government.

This is in addition to funding provided to Western Australia through the measures titled *Road Safety Program – Extension* and *Local Roads and Community Infrastructure – Extension*.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Infrastructure Investment – Western Australia*.

Further information can be found in the joint press release of 4 May 2021 issued by the Prime Minister, the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development, the Minister for Communications, Urban Infrastructure, Cities and the Arts, the Attorney-General, the Premier of Western Australia and the Western Australian Minister for Transport; Planning; Ports.

Local Roads and Community Infrastructure — extension

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-	400.7	600.7	-	-

The Government will provide an additional \$1.0 billion over two years from 2021-22 to extend the *Local Roads and Community Infrastructure Program* to support all local councils to maintain and deliver social infrastructure, improve road safety and bolster the resilience of Australia's local road network.

The funding boost will allow all councils to further engage local businesses and workforces to deliver priority projects and support economic recovery post-COVID-19.

This investment increases the total funding provided for the *Local Roads and Community Infrastructure Program* to \$2.5 billion.

The measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Local Roads and Community Infrastructure Program – extension*.

Media Sector Support

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	7.5	12.6	4.7	0.7	-
Australian Communications and Media Authority	1.8	1.8	0.6	-	-
Special Broadcasting Service Corporation	-	10.5	9.2	9.4	-
Total — Payments	9.3	24.9	14.4	10.0	-

The Government will provide \$58.6 million over four years from 2020-21 to support the media sector. Funding includes:

- \$31.4 million over three years from 2021-22 to provide additional language services to Australians who speak a language other than English
- \$15.0 million over two years from 2020-21 to support the financial sustainability of the Australian Associated Press

- \$8.0 million over two years from 2021-22 to the Community Broadcasting Foundation through the *Community Broadcasting Program* to support the community broadcasting sector
- \$4.2 million over three years from 2020-21 to the Australian Communications and Media Authority to administer new functions to support the implementation of the News Media and Digital Platforms Mandatory Bargaining Code.

Further information can be found in the press release of 5 May 2021 issued by the Minister for Communications, Urban Infrastructure, Cities and the Arts.

National Collecting Institutions — enhancements

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
National Gallery of Australia	-	31.6	3.0	-	-
Department of Infrastructure, Transport, Regional Development and Communications	-	4.1	3.0	-	-
Australian National Maritime Museum	-	3.8	3.6	-	-
National Library of Australia	-	3.5	6.4	-	-
National Museum of Australia	-	3.0	3.0	-	-
Old Parliament House	-	2.6	4.9	2.8	1.0
National Film and Sound Archive of Australia	-	1.0	1.0	-	-
National Portrait Gallery of Australia	-	0.8	0.8	-	-
Australian Public Service Commission	-	-	-	-	-
Total — Payments	-	50.4	25.7	2.8	1.0

The Government will provide an additional \$85.4 million over four years from 2021-22 (and \$0.5 million ongoing) to support the National Collecting Institutions. Funding includes:

- \$47.5 million over four years from 2021-22 to complete critical works at the Australian National Maritime Museum, Bundanon Trust, the National Gallery of Australia, the National Library of Australia and Old Parliament House (Museum of Australian Democracy)
- \$32.4 million over two years from 2021-22 to the National Collecting Institutions to support capital maintenance works

- \$5.5 million over four years from 2021-22 (and \$0.5 million per year ongoing) to establish and sustain an additional exhibition in the Museum of Australian Democracy.

Partial funding for this measure has previously been provided for by the Government.

This measure builds on the 2020-21 MYEFO measure titled *Capital Works – National Gallery of Australia*.

National Freight and Supply Chain Strategy — additional funding

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-	10.6	8.9	6.7	2.4

The Government will provide an additional \$28.6 million over four years from 2021-22 to deliver initiatives as part of the *National Freight and Supply Chain Strategy*. Funding includes:

- \$16.5 million over four years from 2021-22 (including \$6.5 million in capital funding over two years from 2021-22) to establish a National Freight Data Hub to enhance the collection and access to freight data across all modes to:
 - support day-to-day operations
 - improve infrastructure and transport network investment and other decisions
 - enable end-to-end performance evaluation for Australia's freight system.
- \$12.1 million over three years from 2021-22 for the National Heavy Vehicle Regulator to fund engineering assessments for local government owned road network infrastructure.

National Water Grid — new projects

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Payments	-	-	-	-	-

The Government will provide up to \$160.0 million over two years from 2021-22 to establish the National Water Grid Connections funding pathway to deliver small scale water infrastructure projects and provide short-term economic stimulus.

The water infrastructure projects will be identified and delivered by jurisdictions over the two-year period to support primary industries, increase water security and build resilience while stimulating regional economies.

The Government will also provide \$98.0 million over three years for National Water Grid projects. Funding includes:

- \$51.2 million for Eurobodalla Southern Storage, New South Wales
- \$11.1 million for Lostock Dam to Glennies Creek Dam Pipeline, New South Wales
- \$11.0 million for Werribee Irrigation District Modernisation (Stage 4 and 5), Victoria
- an additional \$7.5 million for Rookwood Weir, Queensland (\$183.6 million in total)
- \$5.5 million for Recycled Water on the Bellarine, Victoria.

The cost of this measure will be met from unallocated funds within the *National Water Grid Fund* (formerly the National Water Infrastructure Development Fund).

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – National Water Grid – investing in a long-term approach to water infrastructure*.

Office of Road Safety — additional resources

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-	1.4	1.3	1.2	1.2

The Government will provide an additional \$5.1 million over four years from 2021-22 (and \$1.2 million per year ongoing) for the Office of Road Safety which provides national leadership and coordination to improve road safety outcomes, including the finalisation of the *National Road Safety Strategy 2021-30*.

Registration of Remotely Piloted Aircraft Systems and Regulatory Fee Reform

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Civil Aviation Safety Authority	-	29.7	26.0	26.4	28.5
<i>Related receipts (\$m)</i>					
Civil Aviation Safety Authority	-	1.4	25.5	24.9	27.0

The Government will provide \$28.3 million in 2021-22 to the Civil Aviation Safety Authority to support registration of commercial Remotely Piloted Aircraft Systems (RPAS) and enable transition to full cost recovery from 2022-23 for the regulation and administration of commercial and recreational RPAS. This includes charging an initial annual registration fee of \$40 from 1 July 2021 for commercial RPAS above 500 grams to partially recover costs, with full cost recovery to commence from 1 July 2022.

The Government will also:

- streamline the existing fee structure under the Civil Aviation Fees Regulations 1995 from 1 July 2022, with a reduction in related revenue of \$3.5 million over three years from 2022-23
- introduce an annual VH aircraft registration from 1 July 2022, which will be initially set at \$0 to support industry as it recovers from COVID-19.

This measure builds on the 2020-21 Budget measure titled *COVID-19 Response Package – additional aviation support*.

Road Safety Program — extension

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	-	1,000.0	-	-
Department of Infrastructure, Transport, Regional Development and Communications	-	-	-	-	-
Total — Payments	-	-	1,000.0	-	-

The Government will provide an additional \$1.0 billion in 2022-23 for the *Road Safety Program* to support the *National Road Safety Strategy 2021-30* and provide economic stimulus. Small-scale road safety projects such as road widening, audio tactile line marking and barriers will be identified and delivered by jurisdictions in six month tranches to improve safety on Australian roads while stimulating local economies.

Funding for each tranche will be contingent on delivery success by state and territory governments.

This measure builds on the 2020-21 Budget measure titled *JobMaker Plan – Infrastructure Investment – road safety and upgrades*.

Services to Territories — additional funding

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-	31.6	14.1	13.9	20.0

The Government will provide \$79.6 million over four years from 2021-22 (including \$45.6 million in capital funding) to support the delivery of essential services and infrastructure to the Indian Ocean Territories, Jervis Bay Territory and Norfolk Island. Funding includes:

- \$58.6 million over four years from 2021-22 to increase capacity to repair and maintain public assets and facilities to provide safe work and living environments
- \$18.7 million in 2021-22 to deliver essential services and infrastructure on Norfolk Island to support economic development and liveability, including child protection and family wellbeing, education, health, aged care, prosecution, water and council services

- \$2.3 million over two years from 2021-22 to support initiatives promoting economic diversification and growth in the Indian Ocean Territories, including improving water security and waste management and trialling niche agriculture methods.

This measure builds on the 2020-21 Budget measure titled *Services to Territories*.

Stronger Communities Programme — Round Seven

Payments (\$m)

	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-	26.9	1.3	-	-

The Government will provide \$28.2 million over two years from 2021-22 for round seven of the *Stronger Communities Programme*. The *Stronger Communities Programme* provides funding of between \$2,500 and \$20,000 for small capital projects that deliver social benefits for local communities across Australia.

This measure builds on the 2020-21 Budget measure titled *Extending the Stronger Communities Programme – round six*.

Supporting Infrastructure Investment

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-	26.0	70.6	33.9	-

The Government will provide \$141.6 million over three years from 2021-22 to the Department of Infrastructure, Transport, Regional Development and Communications to undertake new activities which support the future of the aviation industry and improve the Commonwealth's capability to deliver infrastructure investments. Funding includes:

- \$130.5 million over three years from 2021-22 to undertake investigations at Australian civilian airports to understand the risks and develop corresponding management plans for any identified per- and polyfluoroalkyl substances contamination
- \$11.1 million in 2021-22 to support the delivery of nationally significant infrastructure projects through the Significant Projects Investment Delivery Office.

Partial funding for this measure has already been provided for by the Government.

This measure builds on the 2020-21 Budget measure titled *Supporting Infrastructure Investment*.

Supporting Regional Australia

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Infrastructure, Transport, Regional Development and Communications	-1.1	51.3	143.7	76.0	75.7

The Government will provide \$348.0 million over four years from 2021-22 (and \$0.1 million in 2025-26) for a package of measures to support regional Australia’s sustainability, resilience and job creation. Funding includes:

- \$256.5 million over four years from 2021-22 (and \$0.1 million in 2025-26) for round six of the *Building Better Regions Fund* to support investment in community infrastructure and capacity building projects in regional areas
- \$84.8 million over two years from 2021-22 to the *Regional Connectivity Program* to support the delivery of reliable, affordable and innovative digital services and technologies in regional and remote Australia
- \$6.1 million over two years from 2021-22 to establish the *Rebuilding Regional Communities* program to assist community organisations and small enterprises in regional Australia to recover from the impacts of COVID-19
- \$0.6 million in 2021-22 to undertake a scoping study into establishing Australian Public Service Hubs in regional Australia
- support to undertake an independent study to identify the regulatory barriers to business relocation into regional Australia.

The cost of this measure will be partially met from within the existing resources of the Department of Infrastructure, Transport, Regional Development and Communications.

Partial funding for this measure has already been provided for by the Government.

The funding provided for the study to identify regulatory barriers to business relocation is not disclosed due to commercial sensitivities.

Tasmanian Freight Equalisation Scheme — imports assistance

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Services Australia	-	7.1	4.7	4.8	5.1
Department of Infrastructure, Transport, Regional Development and Communications	-	0.1	1.0	1.9	2.7
Total — Payments	-	7.2	5.7	6.7	7.8

The Government will provide \$89.3 million over four years from 2021-22 ongoing to extend the eligibility of the *Tasmanian Freight Equalisation Scheme* assistance to eligible imported goods with no direct Australian-made equivalent at a rate of \$700 per twenty-foot equivalent unit from 1 July 2021. This will provide greater assistance to Tasmanian agriculture, forestry and fisheries, manufacturing and mining industries.

The cost of this measure will be partially met from within the existing resources of the Department of Infrastructure, Transport, Regional Development and Communications.

Parliament

Department of the Senate — additional funding

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Senate	-	2.0	-	-	-

The Government will provide \$2.0 million in 2021-22 to the Department of the Senate to support increased Parliamentary committee activity.

This measure extends the 2020-21 Budget measure titled *Parliamentary Departments – additional funding*.

Prime Minister and Cabinet

Australian National Audit Office — additional funding

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian National Audit Office	-	12.2	14.7	16.3	18.3

The Government will provide \$61.5 million over four years from 2021-22 to enable the Australian National Audit Office to address rising costs due to more complex financial data and records management arrangements, new audit controls relating to COVID-19 measures, and the need to enhance IT cyber security migration.

Garden Point Mission — settlement of claims

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
National Indigenous Australians Agency	-	nfp	-	-	-

The Government will provide funding for the Commonwealth's settlement costs relating to claims brought by former residents of the Garden Point Mission in the Northern Territory during the period 1940 to 1969.

The expenditure for this measure are not for publication (nfp) due to legal sensitivities.

Indigenous Skills and Jobs Advancement

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
National Indigenous Australians Agency	-	-	-	-	-

The Government will provide \$243.6 million over five years from 2020-21 to improve economic, social and education outcomes for Indigenous Australians. Funding includes:

- \$128.4 million over three years for a new Indigenous Skills and Employment Program, which will replace existing programs, including the Employment Parity Initiative, Vocational Training and Employment Centres, and Tailored Assistance Employment Grants
- \$63.5 million over four years from 2020-21 to support an additional 2700 places in Indigenous girls academies. These placements will provide culturally appropriate support to girls and young women to graduate Year 12
- \$36.7 million over four years from 2020-21 to supplement funding for the *Prescribed Body Corporate Capacity Building* program, which will support recent reforms to the *Native Title Act 1993*
- \$10 million over two years from 2021-22 for Indigenous enterprises and community organisations to improve their access to off-grid solar power systems, stockyards, greenhouses and water security equipment
- \$5 million in 2021-22 for grants to improve the food security of remote Indigenous communities.

Funding for this measure has already been provided for by the Government.

National Strategy to Prevent and Respond to Child Sexual Abuse

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Attorney-General's Department	-	4.7	4.6	4.6	4.5
Australian Federal Police	-	3.6	12.6	9.6	9.6
Department of Home Affairs	-	2.7	3.0	3.0	3.1
Office of the Director of Public Prosecutions	-	2.3	4.2	4.6	4.7
National Indigenous Australians Agency	-	1.8	3.2	3.2	2.7
Department of the Prime Minister and Cabinet	-	1.8	1.8	1.0	0.9
Department of the Treasury	-	1.6	1.7	1.7	1.7
Sport Integrity Australia	-	1.6	1.6	1.6	-
Australian Transaction Reports and Analysis Centre	-	0.7	0.7	0.7	0.7
Australian Communications and Media Authority	-	0.7	0.9	0.7	0.7
Australian Institute of Criminology	-	0.3	0.7	0.8	0.5
Australian Criminal Intelligence Commission	-	-	1.3	1.3	1.3
Total — Payments	-	21.8	36.2	32.8	30.3
<i>Related receipts (\$m)</i>					
<i>Australian Transaction Reports and Analysis Centre</i>	<i>-</i>	<i>0.7</i>	<i>0.7</i>	<i>0.7</i>	<i>0.7</i>

The Government will provide \$146.0 million over four years from 2021-22 for initiatives to prevent child sexual abuse. These initiatives will contribute to the First Commonwealth Action Plan (2021-2025) under the National Strategy to Prevent and Respond to Child Sexual Abuse 2021-2031 (the Strategy).

The measure will provide \$139.1 million over four years for initiatives to prevent, detect, and disrupt child sexual abuse and prosecute perpetrators including:

- preventing child sexual abuse through building child safe capability in sporting organisations and delivering online safety education programs to prevent online harm and promote safe online practices for children and young people

- enhanced support to victims of child sexual abuse including expanding the national specialist trauma informed legal service, establishing a specialist national legal online chat service dedicated to young people experiencing, or at-risk of experiencing, harm and sexual abuse, coordinating access to support services, resources and information, and developing trauma-informed and culturally appropriate approaches for Aboriginal and Torres Strait Islander people
- bolstering Commonwealth law enforcement efforts to prevent, disrupt, investigate and combat child sexual abuse, including establishing new, and enhancing existing, intelligence, enforcement and criminal research efforts dedicated to preventing, detecting and disrupting child sexual abuse and prosecuting perpetrators
- increased resourcing for prosecuting child sexual abuse perpetrators, including ensuring prosecutions are not delayed due to lack of representation; managing the parole of convicted offenders; and facilitating the international exchange of information to support prosecutions
- enhancing the Government's strategic partnerships in Australia and internationally, particularly with industry, to address the use of online platforms to commit child sexual abuse, and strengthen legal, policy and justice capacity in the Indo-Pacific region to enhance regional efforts to combat child sexual abuse
- conducting a scoping study on options to improve access to civil remedies for victims of Commonwealth child sexual abuse offences.

The measure will also provide \$2.3 million over four years from 2021-22 to expand the evidence base around the perpetration of child sexual abuse, including studies to identify methods to reduce opportunities for offending and increase detection of child sexual abuse.

This measure also provides \$4.6 million over four years from 2021-22 for the National Office for Child Safety to provide national leadership to enhance child safety and prevent child sexual abuse, including implementing the Strategy and Plan.

The costs of the measure will be partially met from within existing resources.

This measure forms part of the Government's response to the recommendations of the *Final Report of the Royal Commission into Institutional Responses to Child Sexual Abuse*.

New Remote Jobs Program

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Social Services	2.4	9.6	7.5	3.2	-0.1
Department of Education, Skills and Employment	-	1.8	0.6	-	-
National Indigenous Australians Agency	-1.9	81.7	1.6	1.3	0.1
Services Australia	-4.6	2.8	-1.3	7.7	-1.5
Total — Payments	-4.1	96.0	8.3	12.2	-1.5

The Government will provide \$111.0 million over five years from 2020-21 to provide quality servicing to *Community Development Program* (CDP) recipients who have lost their job as a result of the COVID-19 pandemic and develop a new Remote Jobs Program pilot in selected regions across Australia.

The new program will replace the CDP and be co-designed with Indigenous Australians to support remote communities by targeting job creation and skills development.

As part of this measure the Government will also pause certain mutual obligation requirements for CDP job seekers while the new *Remote Jobs Program* is being developed.

Partial funding for this measure has already been provided for by the Government.

Ngurra Cultural Precinct — National Resting Place

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
National Indigenous Australians Agency	-	-	-	-	-

The Government will provide \$4.7 million in 2021-22 to fund the development of a detailed business case exploring options for the establishment of the Ngurra Cultural Precinct in Canberra, which will include a National Resting Place for the respectful holding of repatriated ancestral remains.

Funding for this measure has already been provided for by the Government.

Office of Supply Chain Resilience and Public Sector Capability

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Prime Minister and Cabinet	-	32.9	32.9	3.4	2.9
Australian Public Service Commission	-	7.5	8.1	-	-
Department of Finance	-	5.0	2.0	2.0	2.0
Total — Payments	-	45.4	43.0	5.4	4.9

The Government will provide \$98.8 million over four years from 2021-22 (and \$4.9 million ongoing per year from 2025-26) to establish an Office of Supply Chain Resilience to provide ongoing capacity to monitor and coordinate the Government's efforts to boost supply chain resilience and also to support the implementation of other Government policy priorities, including its COVID-19 response and continuing Australian Public Service reforms.

Social Services

A National Early Childhood Program for Children with Disability or Developmental Concerns

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Social Services	-	0.1	..	..	..

The Government will provide \$17.9 million over four years from 2021-22 to establish a new Early Childhood Program. The program will deliver a range of disability-specific information, workshops and supported playgroups for young children aged 0 to 8 years with disability or developmental needs.

The cost of this measure will be partially met from existing funding within the Social Services portfolio.

Aligning Provider Regulation Across the Care and Support Sector

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Social Services	-	4.0	0.5	-	-
Aged Care Quality and Safety Commission	-	2.8	-	-	-
Department of Health	-	2.6	0.3	-	-
Department of Veterans' Affairs	-	0.8	0.8	-	-
NDIS Quality and Safeguards Commission	-	0.6	-	-	-
Total — Payments	-	10.7	1.6	-	-

The Government will provide \$12.3 million over two years from 2021-22 to improve alignment of regulation across the care and support sector. This includes facilitating greater information sharing between regulators, alignment of auditing arrangements and compliance and enforcement powers, review of the NDIS Quality and Safeguard Framework and consultation with the sector around options for further reform to align regulation and safeguards.

Apply a Consistent Four-Year Newly Arrived Resident's Waiting Period Across Payments

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Services Australia	0.8	8.5	1.0	-1.5	-4.0
Administrative Appeals Tribunal	-	..	0.2	0.1	-
Department of Health	-	..	-0.8	-7.4	-17.0
Department of Social Services	-	-3.0	-45.7	-187.7	-415.2
Total — Payments	0.8	5.5	-45.4	-196.5	-436.2

The Government will achieve savings of \$671.1 million over five years by applying a consistent four-year Newly Arrived Resident's Waiting Period across most welfare payments from 1 January 2022.

The savings from this measure will be redirected by the Government to fund policy priorities.

Cashless Debit Card — Jobs Fund and Income Management extension

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Administrative Appeals Tribunal	-	nfp	nfp	-	-
Services Australia	-	nfp	nfp	nfp	nfp
Department of Health	-	nfp	nfp	nfp	nfp
Department of Social Services	-	nfp	nfp	nfp	nfp
Total — Payments	-	-	-	-	-

The Government will provide funding to support the continuation of the Cashless Debit Card (CDC) on an ongoing basis. Funding provides for:

- a Jobs Fund to create employment opportunities in existing CDC sites, including drug and alcohol residential rehabilitation facilities in these regions
- information technology to support the continued roll-out of CDC
- long-term data collection and an evaluation to measure the impact of CDC
- extension of place-based income management in all 13 current locations across Australia until 31 December 2023

- operating CDC and income management concurrently in the Northern Territory and Cape York region, to reflect amendments made in the *Social Security (Administration) Amendment (Continuation of Cashless Welfare) Act 2020*.

The funding for this measure is not for publication (nfp) due to ongoing negotiations with potential commercial providers.

This measure builds on the 2020-21 Budget measure titled *Cashless Debit Card – ongoing funding*.

Enhancing Welfare Integrity Arrangements

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Services Australia	0.7	8.8	7.2	-2.7	-2.7
Office of the Director of Public Prosecutions	-	2.0	2.0	-	-
Department of Social Services	-	-5.0	-5.2	-1.5	-0.4
Total — Payments	0.7	5.8	4.0	-4.2	-3.1

The Government will provide an additional \$27.6 million over five years from 2020-21 to extend Taskforce Integrity and cease third party verification of parents claiming Parenting Payment and JobSeeker Payment. Funding includes:

- \$23.8 million over two years from 2021-22 extending the operation of Taskforce Integrity, with the taskforce undertaking prevention, detection, investigation and recoveries of debts relating to complex fraud and serious non compliance against the social security payments system, as well as enablers of fraud such as identity crime
- \$3.8 million over five years from 2020-21 to cease the third party relationship verification (TPV) process for single parents claiming Parenting Payment and JobSeeker Payment. TPV requirements have not been enforced since November 2019 due to the 2019-20 bushfires and ongoing impact of the COVID-19 pandemic.

The costs of this measure will be partially met from recoveries of debts arising from fraud and serious non-compliance.

Increased support for unemployed Australians

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Social Services	675.5	2,510.8	2,157.4	2,107.5	2,109.3
Services Australia	14.1	10.3	11.2	10.1	9.8
Department of Education, Skills and Employment	4.4	130.0	74.8	41.1	33.4
Department of Agriculture, Water and the Environment	2.7	10.5	8.3	5.6	8.1
Department of Veterans' Affairs	0.4	2.3	2.0	2.1	2.3
Department of Health	0.3	2.7	4.2	5.7	7.0
Total — Payments	697.4	2,666.7	2,257.9	2,172.2	2,169.9
<i>Related receipts (\$m)</i>					
<i>Australian Taxation Office</i>	-	45.0	165.0	145.0	145.0

The Government will provide \$9.5 billion over five years from 2020-21 to increase support for people eligible for working age payments including JobSeeker Payment, further strengthen mutual obligation requirements and maximise job seekers' ability to find and retain employment.

This measure will provide:

- \$9.3 billion over five years to:
 - increase the base rate of working-age payments by \$50 per fortnight from 1 April 2021. This increase applies to JobSeeker Payment, Youth Allowance, Parenting Payment, Austudy, ABSTUDY Living Allowance, Partner Allowance, Widow Allowance, Special Benefit, Farm Household Allowance and for certain Education Allowance recipients under the Department of Veterans' Affairs Education Scheme
 - increase the income-free area of certain working-age payments to \$150 per fortnight from 1 April 2021. This applies to JobSeeker Payment, Youth Allowance (other), Parenting Payment Partnered, Widow Allowance and Partner Allowance
 - extend the temporary waiver of the Ordinary Waiting Period for certain payments for a further three months to 30 June 2021
 - expand the eligibility criteria for JobSeeker Payment and Youth Allowance (other) for those required to self-isolate or care for others as a result of COVID-19 for a further three months to 30 June 2021.

- \$197.0 million to enable job seekers to participate in an intensive activity after six months of unemployment, including participating in approved intensive short courses, with some job seekers required to participate in *Work for the Dole*
- \$12.0 million to provide stronger incentives through *Relocation Assistance to Take Up a Job* by providing the \$2,000 incentive payment upfront and expanding eligibility to enable job seekers to access the incentive when they take up ongoing work for more than 20 hours per week
- \$2.5 million to establish an employer reporting line to refer job seekers who are not genuine in their job search and increase auditing of job applications to ensure job seekers are making genuine applications
- \$1.5 million to better support job seekers by recommencing face-to-face servicing for job seekers, implementing a graduated return in job search requirements from 15 per month from April 2021 to 20 per month from July 2021, and mandating job seekers in online employment services to complete their career profile in the *jobactive* system, to allow better job matching.

Further information can be found in the joint press release of 23 February 2021 issued by the Prime Minister, the Minister for Employment, Skills, Small and Family Business, and the Minister for Families and Social Services, and the press release of 14 April 2021 issued by the Minister for Employment, Workforce, Skills, Small and Family Business.

Increasing the Flexibility of the Pension Loans Scheme

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Services Australia	-	9.0	4.7	3.1	2.2
Department of Veterans' Affairs	-	1.6	..	..	..
Department of Social Services	-	1.0	0.1	-	-
Total — Payments	-	11.6	4.8	3.1	2.3
<i>Related receipts (\$m)</i>					
<i>Department of Social Services</i>	-	..	0.1	0.2	0.3

The Government will provide \$21.2 million over four years from 2021-22 to improve the uptake of the Pension Loans Scheme by:

- allowing participants to access up to two lump sum advances in any 12 month period, up to a total value of 50 per cent of the maximum annual rate of the Age Pension

- introducing a No Negative Equity Guarantee so borrowers will not have to repay more than the market value of their property
- raising awareness of the Pension Loans Scheme through improved public messaging and branding.

National Housing and Homelessness Agreement — Social and Community Services Supplementation Funding

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	61.4	63.3	-	-
Department of Social Services	-	-	-	-	-
Total — Payments	-	61.4	63.3	-	-

The Government will provide \$124.7 million over two years from 2021-22 to support workers in the housing and homelessness sector.

The funding will be provided to states and territories under the National Housing and Homelessness Agreement to assist them to bolster public housing stocks, or to meet wage requirements under the 2011 Fair Work Australia decision on social and community services wages, where that requirement has not already been met.

National Redress Scheme — further support

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Social Services	-	nfp	nfp	nfp	nfp

The Government will provide funding to further support delivery of the National Redress Scheme for survivors of institutional child sexual abuse, including for initial and immediate actions in response to the recommendations of the Second Anniversary Review of the National Redress Scheme.

The financial implications and final package of improvements for this measure are not for publication (nfp) due to ongoing negotiations with the states and territories.

This measure builds on the 2020-21 Budget measure titled *Future National Redress Funding*.

NDIS Jobs and Market Fund — extension

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Social Services	-	-	-	-	-

The Government will extend the National Disability Insurance Scheme Jobs and Market Fund (JMF) to 30 June 2024, and expand the scope of the JMF to implement initiatives that support the broader care and support sector market and workforce.

This measure builds on the 2020-21 Budget measure titled *Australia's Care and Support Workforce Package*.

The cost of this measure will be met from within the existing resources of the Department of Social Services.

Provision of Remote Services — continuation

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Services Australia	-	24.7	24.8	24.9	24.9

The Government will provide \$99.3 million over four years from 2021-22 (and \$24.9 million per year ongoing) for Services Australia to deliver government payments and services in remote locations, particularly in the Northern Territory, Western Australia, Northern Queensland, South Australia and Tasmania.

The funding will enable Services Australia to continue to provide direct access to remote customers through a mix of agents, access points, remote service centres, visits by remote servicing teams, and technology-enabled services such as virtual servicing.

This measure extends the 2020-21 Budget measure titled *Services Australia – provision of remote services – continuation*.

Social Security Agreements — Republic of Serbia and Bosnia-Herzegovina

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Services Australia	-	0.1	8.6	0.8	0.3
Department of Social Services	-	-	1.0	4.0	4.0
Total — Payments	-	0.1	9.6	4.8	4.2
<i>Related receipts (\$m)</i>					
Australian Taxation Office	-	-

The Government will provide \$18.8 million over four years from 2021-22 to enter into bilateral social security agreements with the Republic of Serbia and Bosnia-Herzegovina.

Social security agreements enable Australia and the agreement countries to share the costs of providing retirement income support to those who have split their working life between countries.

Supporting the delivery of the Volunteer Management Activity

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Social Services	-	6.6	-	-	-

The Government will provide \$6.6 million in 2021-22 to provide transitional support for organisations funded under the *Volunteer Management Activity* program to build the capacity of volunteer organisations and to support the implementation of new volunteer management activity.

Transition Funding for Successful Try, Test and Learn Projects

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Social Services	-	8.1	4.5	-	-

The Government will provide \$12.6 million over two years from 1 July 2021 to further support a number of projects from the *Try, Test and Learn Fund* that have been successful in supporting vulnerable groups into employment.

Treasury

An Enhanced Payment Times Reporting Scheme

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	4.1	3.9	4.1	3.9

The Government will provide an additional \$16.0 million over four years from 2021-22 to ensure the effective operation of the Payment Times Reporting Scheme, which came into effect on 1 January 2021. The Scheme requires large businesses to report on their payment times to small businesses.

Further information can be found in the press release of 9 November 2020 issued by the Minister for Employment, Skills, Small and Family Business.

Australian Energy Regulator — increased roles and responsibilities

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Competition and Consumer Commission	-	11.9	11.9	-	-

The Government will provide \$23.7 million over two years from 2021-22 to the Australian Energy Regulator to meet new statutory obligations to support compliance and enforcement activity.

Cyclone and Related Flooding Reinsurance Pool

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	2.4	-	-	-

The Government will establish a reinsurance pool to cover cyclone and related flood damage in Northern Australia to commence from 1 July 2022. The reinsurance pool will be backed by a \$10 billion government guarantee. The Government will provide \$2.4 million in 2021-22 to the Department of the Treasury to establish a taskforce to consult industry and experts on the design and implementation of the reinsurance pool for cyclone and related flood damage across Australia to reduce the rising cost of insurance premiums associated with cyclone damage.

Further information can be found in the press release of 4 May 2021 issued by the Prime Minister, the Minister for Agriculture, Drought and Emergency Management, the

Minister for Resources, Water and Northern Australia, the Assistant Treasurer, Minister for Housing and Minister for Homelessness, Social and Community Housing.

Financial Market Infrastructure Regulatory Reforms

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	*	*	*	*	*

The Government will introduce a Financial Market Infrastructures (FMIs) regulatory reform package to provide Australian Regulators with sufficient power to pre-emptively identify and manage risks, or intervene in a FMI failure crisis. The reform package will:

- allow the Reserve Bank of Australia (RBA) to manage a failure at a clearing and settlement facility
- enhance the supervisory and licensing power of the Australian Securities and Investments Commission and the RBA
- streamline regulatory powers to improve the efficiency of regulatory administration.

The reforms would be accompanied by a facility for the RBA to draw up to \$5 billion per event as a last resort measure to ensure the continued operation of clearing and settlement facilities, with any funding to be recovered once a crisis is resolved.

Housing Package

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	622.2	155.8	2.0	0.2
Australian Institute of Health and Welfare	-	0.3	0.3	0.3	0.3
Total — Payments	-	622.5	156.1	2.3	0.5

The Government will provide \$782.1 million over four years from 2021-22 to increase home ownership, support jobs in the residential construction sector and enhance housing data. Funding includes:

- \$774.8 million over two years from 2021-22 for the HomeBuilder program to extend the construction commencement requirement from six months to 18 months for all existing applicants

- \$5.8 million over three years from 2021-22 to continue to support the Australian Housing and Urban Research Institute to deliver the National Housing and Urban Research Program
- \$1.2 million over four years from 2021-22 for the Australian Institute of Health and Welfare to maintain and enhance the Housing Data Dashboard website, with costs partially offset by National Housing Finance and Investment Corporation research funding
- Establishing the Family Home Guarantee with 10,000 places from 2021-22 to support single parents with dependants to enter, or re-enter, the housing market with a deposit of as little as 2 per cent
- extending the First Home Loan Deposit Scheme to provide an additional 10,000 New Home Guarantees in 2021-22 to allow eligible first home buyers to build a new home or purchase a newly constructed home sooner with a deposit of as little as 5 per cent.

This measure builds on the 2020-21 Budget measures titled *JobMaker Plan – driving jobs through housing* and *COVID-19 Response Package – HomeBuilder Grant*.

Further information can be found in the joint press release of 17 April 2021 and 8 May 2021 issued by the Treasurer and the Assistant Treasurer.

Insolvency Reform

Payments (\$m)

	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	-	-	-	-

The Government will continue to examine ways to improve Australia's insolvency laws, including consulting on options to:

- clarify the treatment of trusts with corporate trustees under Australia's insolvency law
- improve schemes of arrangement processes to better support businesses, including by introducing a moratorium on creditor enforcement while schemes are being negotiated.

The Government will also:

- increase the minimum threshold at which creditors can issue a statutory demand on a company from \$2,000 to \$4,000
- commence an independent review of the insolvent trading safe harbour.

Mandatory Franchise Disclosure Registry

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	2.6	1.0	0.4	0.3

The Government will provide \$4.3 million over four years from 2021–22 to design and implement a Franchise Disclosure Registry to enable prospective franchisees to make an informed decision before entering a franchise agreement.

Motor Vehicle Service and Repair Information Sharing Scheme

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Competition and Consumer Commission	-	-	-	-	-

The Government will provide \$9.9 million over five years from 2020-21 (and \$1.2 million per year ongoing) to the Australian Competition and Consumer Commission to support the implementation of the Mandatory Motor Vehicle Service and Repair Scheme.

Funding for this measure has already been provided for by the Government.

Further information can be found in the press release of 18 December 2020 issued by the Assistant Treasurer.

National Access Regime — improving timeliness

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	-	-	-	-

The Government will implement various reforms to the National Access Regime to improve timeliness of decision making by:

- removing merits review by the Australian Competition Tribunal of declaration decisions
- limiting new applications for declaration, or revocation of a declaration, of infrastructure where the infrastructure has been the subject of previous declaration or revocation process
- terminating arbitration proceedings and determinations where the declaration of infrastructure is revoked in order to correct an existing anomaly in the process.

This follows the results of the Department of Treasury's public consultation examining whether the length of time that processes under the National Access Regime can take is appropriate and consistent with its objective to promote economically efficient investment in infrastructure, which closed on 19 April 2021.

The cost of this measure will be met from within the existing resources of the Department of the Treasury.

Rationalising Legacy Life Insurance Products and Managed Investment Scheme Products

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	1.8	0.8	-	-

The Government will provide \$2.5 million over two years from 2021-22 to establish an industry working group to develop and consult on the design of a streamlined mechanism to facilitate the transfer of policyholders from closed life insurance products and managed investment scheme products to new products.

Relief to Foreign Financial Service Providers

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	-	-	-	-

The Government will consult on options to restore previously well-established regulatory relief for Foreign Financial Service Providers (FFSPs) who are licensed and regulated in jurisdictions with comparable financial service rules and obligations, or have limited connection to Australia, from holding an Australian Financial Service License, in order to reduce duplicate regulatory requirements. The relief is limited to FFSPs that deal with wholesale clients and professional investors.

The Government will also consult on options to create a fast-track licensing process for FFSPs who wish to establish more permanent operations in Australia. Fast-tracking is intended to shorten application timeframes and reduce barriers to entering the Australian market.

SME Recovery Loan Scheme

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	nfp	nfp	nfp	nfp	nfp

The Government will support the economic recovery of, and provide continued assistance to, firms that received JobKeeper or are eligible flood-affected businesses through the SME Recovery Loan Scheme.

The Government will provide participating lenders with a guarantee for 80 per cent of secured or unsecured loans of up to \$5 million for a term of up to 10 years and with interest rates capped at 7.5 per cent, with some flexibility around variable rate loans. Loans can be used by the SME for a broad range of business purposes, including to support investment and refinancing existing loans. Lenders will be able to offer borrowers a repayment pause of up to two years.

To be eligible, SMEs, including self-employed individuals and non-profit organisations, will have a turnover of up to \$250 million and have been either:

- recipients of the JobKeeper Payment between 4 January 2021 and 28 March 2021
- located or operating in a local government area that has been disaster declared as a result of the March 2021 New South Wales floods and were negatively economically impacted.

The financial implications for this measure are not for publication (nfp) due to commercial sensitivities.

This measure builds on the July 2020 Economic and Fiscal Update measure *COVID-19 Response Package – Government support for immediate cash flow needs to small and medium enterprises*.

Further information can be found in the joint media releases issued by the Prime Minister, Deputy Prime Minister, Treasurer and Minister for Trade, Tourism and Investment of 11 March 2021 and the Prime Minister, Treasurer, Minister for Agriculture, Drought and Emergency Management of 27 March 2021.

Stronger Consumer Outcomes for Members of Superannuation

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Prudential Regulation Authority	-	1.9	2.3	2.7	2.7
Department of the Treasury	-	0.8	0.8	-	-
Total — Payments	-	2.7	3.1	2.7	2.7
<i>Related receipts (\$m)</i>					
<i>Australian Prudential Regulation Authority</i>	<i>-</i>	<i>1.9</i>	<i>2.3</i>	<i>2.7</i>	<i>2.7</i>

The Government will provide \$11.2 million over four years from 2021-22 (and \$3.1 million per year ongoing) to support stronger consumer outcomes for members of superannuation funds by providing:

- \$9.6 million for the Australian Prudential Regulation Authority to supervise and enforce increased transparency and accountability measures as part of the Government’s Your Future, Your Super reform
- \$1.6 million to Super Consumers Australia to support stronger consumer outcomes on behalf of superannuation fund members.

The funding for this initiative will be partially met through an increase in levies on regulated financial institutions.

Takeovers Panel — additional funding

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	-	1.2	0.9	0.6	0.6

The Government will provide \$3.4 million over four years from 2021-22 (and \$0.6 million per year ongoing) to the Takeovers Panel (the Panel) to respond to significant growth in takeover dispute applications and support public consultation on the role of the Panel.

Further information can be found in the press release of 30 April 2021 issued by the Treasurer.

Transfer of superannuation to the KiwiSaver Scheme

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Australian Taxation Office	-	7.6	1.2	1.2	1.0

The Government will provide \$11.0 million over four years from 2021-22 (and \$1.0 million per year ongoing) to the Australian Taxation Office to administer the transfer of unclaimed superannuation money directly to KiwiSaver accounts (the New Zealand equivalent of Australian superannuation funds).

Treasury Portfolio — resourcing for Government priorities

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of the Treasury	4.0	24.3	8.0	3.7	3.4
Australian Taxation Office	-	0.9	0.9	0.8	-
Total — Payments	4.0	25.3	8.9	4.5	3.4

The Government will provide \$57.9 million over five years from 2020-21 to support the delivery of Government priorities in the Treasury Portfolio. Funding includes:

- \$49.0 million for the Department of the Treasury to support its engagement with and support for Treasury portfolio agencies, including the Australian Small Business and Family Enterprise Ombudsman, and the Australian Securities and Investment Commission
- \$6.0 million for the Treasury and Australian Taxation Office to accelerate the program of tax treaty negotiations
- \$2.5 million for the continued operation of the Financial Adviser Standards and Ethics Authority Ltd until it is wound up on 31 December 2021
- \$0.5 million to consult on and develop options to improve the regulation of proxy advice.

Partial funding for this measure has already been provided for by the Government.

Veterans' Affairs

Commemorations and Activities to Honour our Veterans

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Veterans' Affairs	-	8.0	8.2	7.9	8.0

The Government will provide \$32.1 million over four years from 2021-22 for activities and memorials commemorating significant military historical events and milestones to honour Australian veterans and their sacrifice. Funding includes:

- \$16.7 million to conduct annual Anzac Day commemoration services at the Australian National Memorial near Villers-Bretonneux, France, and to provide additional support services for Anzac Day commemorative services at Gallipoli, Turkey
- \$12.5 million to support ongoing maintenance of Australian war graves and to maintain Australia's membership with the Commonwealth War Graves Commission
- \$2.9 million for domestic commemorative events to honour significant anniversaries and mark important occasions in Australia's military history.

Partial funding for this measure has already been provided for by the Government.

Department of Veterans' Affairs — additional resourcing

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Veterans' Affairs	-	118.3	108.3	14.5	13.6
Services Australia	-	20.0	4.3	0.6	0.6
Department of Defence	-	6.5	14.7	0.7	0.7
Total — Payments	-	144.8	127.4	15.8	14.9

The Government will provide \$302.8 million over four years from 2021-22 to support the Department of Veterans' Affairs' (DVA) operations. Funding includes:

- \$164.6 million over two years from 2021-22 to support departmental operations and processing of claims for rehabilitation, compensation and income support submitted by veterans and their dependants
- \$55.1 million over four years for ICT consolidation in the Department of Veterans' Affairs and Services Australia

- \$40.7 million (including \$12.4 million in capital funding in 2022-23) to develop a fully-integrated Data Sharing Analytics Solution to provide DVA and the Department of Defence with improved data to better identify and prevent long-term illness and injury through longitudinal data analysis
- \$21.4 million over four years to expand DVA's data and analytical capability in collaboration with the Australian Institute of Health and Welfare to monitor and respond to veterans' health and wellbeing needs in real-time
- \$21.0 million over four years from 2021-22 to enhance DVA's legal capacity and program evaluation.

This measure responds to recommendations in the Productivity Commission's report, *A Better Way to Support Veterans*, to improve reporting of work, health and safety incidents.

Expanding Support for Veterans and their Families

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Veterans' Affairs	-	4.6	2.8	2.7	2.1

The Government will provide \$12.1 million over four years from 2021-22 to expand support programs for veterans and their families. Funding includes:

- \$5.1 million over four years from 2021-22 (including \$1.8 million in capital funding in 2021-22) to expand eligibility and flexibility of the Family Support Package which provides services to support veterans and their families in crisis including child care, child psychology and home help services
- \$4.7 million over four years from 2021-22 to implement service provision standards and evaluation for the *Building Excellence in Support and Training* grant program to support claims and wellbeing advocacy services to achieve positive outcomes for veterans
- \$2.3 million over four years from 2021-22 to provide veterans with streamlined access to vocational and psychological rehabilitation through a new non-liability rehabilitation pilot program.

Veterans’ Health Care

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Veterans’ Affairs	-	30.6	18.6	7.3	7.6
Department of Health	-	-4.4	-4.2	-	-
Total — Payments	-	26.2	14.3	7.3	7.6

The Government will provide \$84.8 million over four years from 2021-22 to provide additional healthcare to veterans. Funding includes:

- \$61.9 million to provide a one-off increase to the fees paid to the Department of Veterans’ Affairs health providers for podiatry and occupational therapy
- \$16.9 million over two years from 2021-22 to continue the *Provisional Access to Medical Treatment* trial. This program provides access to funded medical treatment for ill and injured veterans who have submitted a claim under the *Military Rehabilitation and Compensation Act 2004* and *Safety, Rehabilitation and Compensation (Defence-related Claims) Act 1988* and are waiting for a liability determination
- \$6.0 million (including \$0.9 million in capital costs in 2021-22) for annual cancer screening for Australian Defence Force firefighters who served at the Royal Australian Air Force Base Point Cook Fire Training School between 1 January 1957 and 31 December 1986 and presumptive liability for 31 specified conditions to facilitate timely treatment.

The Government will achieve efficiencies of \$29.4 million over four years by reforming funding arrangements for certain items. Two redundant Department of Veterans’ Affairs fee items will be replaced with Medicare Benefits Schedule item numbers and exercise physiology will not be able to be provided on the same day as another musculoskeletal service consistent with existing restrictions.

The efficiencies from this measure will be redirected by the Government to fund policy priorities for veterans.

Wellbeing and Support Funding

Payments (\$m)	2020-21	2021-22	2022-23	2023-24	2024-25
Department of Social Services	-	20.7	9.2	-	-
Department of Veterans' Affairs	-	-1.4	5.9	13.9	12.4
Total — Payments	-	19.3	15.1	13.9	12.4

The Government will provide \$60.7 million over four years from 2021-22 to continue support for highly vulnerable veterans. Funding includes:

- \$23.3 million to continue the *Wellbeing and Support Program* pilot as an ongoing program. The measure will provide medical, psychological and psychosocial support for highly vulnerable veterans who may be transitioning from the Australian Defence Force
- \$19.3 million over four years from 2021-22, as an ongoing measure, to maintain base funding for the Department of Veterans' Affairs' social and community care programs to assist veterans to continue living independently in their own home
- \$10.7 million over four years from 2021-22 to establish Veteran Wellbeing Centres in Tasmania and South-East Queensland that will provide veterans with access to local services including health services, mental health support, community organisations, advocacy and wellbeing support
- \$7.4 million over three years to bring forward the implementation date of the 2020-21 Budget measure Response to the Independent Review of the Totally and Permanently Incapacitated Payment Additional Support for Disabled Veterans from 20 September 2022 to 1 January 2022.

This measure builds on the July 2020 Economic and Fiscal Update measure titled *COVID-19 Response Package – maintaining support for Veterans*.